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ABSTRACT

The contents of the annual report include the report of the chancellor and appendices giving data on enrollment (headcount and full-time equivalent, class distribution, student classification, summer quarter, nonresident students, and extension education); degrees and certificates awarded; research contracts; faculty (ranks and average salaries, and turnover); library additions and holdings; changes in academic units; construction projects completed, under construction, and planned; and budgets and resource allocations. Student, faculty, and library data are given for each institution. All public two- and four-year colleges and universities are included. (MSE)

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UNIVERSITY SYSTEM OF GEORGIA

Annual Report

1976-77

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UNIVERSITY SYSTEM OF GEORGIA

Annual Report

For Fiscal Year July 1, 1976 - June 30, 1977

To His Excellency
Honorable George Busbee
Governor

and the Members of the General Assembly

BOARD OF REGENTS
OF THE UNIVERSITY SYSTEM OF GEORGIA

Charles T. Oxford, Chairman
Albany, Georgia

Governor George Busbee
State Capitol
Atlanta, Georgia 30334

Dear Governor Busbee:

I submit herewith the Annual Report for the University System of Georgia for the 1976-77 fiscal year.

This report covers the entire 12-month period that ended on June 30, 1977. My service as chairman of the Board of Regents covered only the last six months of that year. John A. Bell, Jr. served as chairman for the first six months of the year. Dr. Bell, whose term as a member of the Board expired on January 1, 1977, served with distinction as a Regent for 14 years and as vice chairman in 1974-76 and chairman in 1976.

This document is being transmitted officially on behalf of the 15-member Board of Regents, the constitutional governing body of the University System. It reflects in summary form some of the highlights of the programs of instruction, research, and public service-continuing education in the University System's 32 colleges and universities during the year.

I salute, for the entire Board of Regents, the thousands of faculty members, professional and administrative personnel, and staff members whose activities are reflected in the report. The University System institutions are blessed with people who altogether possess and demonstrate in their work extraordinary abilities and dedication to solid goals of higher education.

Support for public higher education — for the University System, which embraces all state-operated colleges and universities — was strong in 1976-77. That gratifying support was a continuation of the long-time willingness — the eagerness, one might safely say — of the people of Georgia to pay the necessary price, in dollars and in so many nonmonetary ways, for excellence of quality and adequacy of variety of offerings in our colleges and universities.

The support came from the Governor, from the members of the General Assembly, and from many other leaders inside and outside the state government. It came from a very large group whose importance is secondary to that of no other group or individual: the taxpayers of the state.

There was some decline in enrollment in the academic programs — those programs leading to degrees at the various levels — during the year. It is likely that a number of factors, including such as economic conditions and postsecondary goals of college-age people, figured in that decline. We do not have an analysis that pinpoints and measures precisely all the various contributing factors.

The decline was unusual — but was not alarming. In fact, the unusualness was the biggest reason for lack of alarm. During the 15 years immediately prior to 1976-77, enrollment had been on the upswing, virtually without pause. The result of that continual growth meant a total enrollment in the University System in 1976-77 that was some 4 times as large as the enrollment of the early 1960's — only 15 years ago. There has not been any anticipation by the Board of Regents, or by the Board's staff members who keep a constant reading of

enrollment trends, that that kind of growth would be always sustained. After more than a decade of rampant growth, the University System simply expended — for a pause period at least — its potential for that kind of increase in numbers of students enrolled.

The primary concern of the Board of Regents and of the University System is not enrollment figures per se. The main goal is to provide opportunities for the people of our state to have ready access to programs of instruction, research, and public service-continuing education that meet their needs and aspirations. Some steps to expand such opportunities were taken during 1976-77.

— Waycross Junior College, Waycross, was opened in the 1976 fall quarter as the 32nd institution of the University System. This new college is located in a major city and county of the state that did not previously have a University System college. It offers two-year college transfer and career degree programs. It also provides a comprehensive program of public service-continuing education for people of various ages in Waycross and the surrounding area who do not seek college degrees.

— Kennesaw Junior College, Marietta, made important progress during 1976-77 toward its conversion to senior college status, as authorized by the Board of Regents in the 1975-76 fiscal year. The Board of Regents during 1976-77 approved the addition of a Division of Education and of bachelor's degrees, as well as a new name, Kennesaw College, for the institution.

The conversion of Kennesaw to senior college status, beginning with the addition of the junior class in the 1978 fall quarter, will greatly increase the opportunities for people of the Marietta and northwest Georgia area to obtain a four-year college education at a public facility without moving their places of residence.

Kennesaw is an all-commuter college, which has been operated as a two-year institution of the University System ever since it was opened in the 1966 fall quarter. It will become the first senior college of the Univesity System in the Seventh Congressional District, which embraces a very vital and dynamic area of our state extending from metropolitan Atlanta westward to the Alabama border and northward to the Tennessee border.

— Research expenditures increased $7,568,013, or 15 percent, from $50,446,159 in 1975-76 to $58,014,172 in 1976-77.

These expenditures reflect in a very important way the expansion of the University System's overall program in behalf of the people of the state.

Research conducted within the University System is important in many ways, both in education and in service.

In the realm of academics, or education, research is important in helping faculty members, through their investigative projects, to keep up-to-date in their various disciplines; in supporting the training of graduate students; and, among many other important ways, in constantly adding to the store of knowledge that is so essential to the vitality of academia.

In the service area, research touches the lives of all people. Being enrolled or registered in a program on a campus is not a requirement for a person to become a beneficiary of research that researchers of University System institutions conduct. In fact, while much of this research fuels the growth and improvement of on-campus academics, most of the output from these efforts is made available to our people far from the campuses and other research sites. The books and other materials in a public library, recording results of basic research to add to the store of knowledge and of applied research to give workable form to knowledge, are examples. The drugs administered to humans and those used on animals are remarkable examples of research that found applications for basic knowledge.

The Georgia Institute of Technology, Georgia State University, Medical College of

Georgia, and University of Georgia — the four universities of the University System — all have ongoing programs of both basic research and applied research. Some of the other System institutions, primarily senior colleges, also have smaller ongoing research programs.

— Public service-continuing education activities of the University System increased substantially during 1976-77. This program during the past decade has become a part of the offerings of all University System junior colleges, senior colleges, and universities, whereas previously it was a fully implemented part of the offerings of only a few of the institutions.

Public service-continuing education activities are usually offered on a non-credit basis and usually last for a shorter period of time than do the college-credit, degree-oriented courses. A typical public service-continuing education short course, seminar, conference, or other activity may range from one hour to several hours, in a single session or in multiple sessions. These activities are designed to correspond to the interests of participants, including people of virtually all ages — from boys and girls to senior citizens. They may involve specialized education, general information, cultural enrichment, or other areas of interest.

During 12 months of 1976-77, the number of non-degree public service-continuing education programs conducted by University System institutions was 7,118, with 4,883,391 participants for 8,102,247 participant-hours. During the corresponding 12 months of 1975-76, the number of these programs at the University System institutions was 6,913, with 3,593,535 participants for 6,868,304 participant-hours.

Some of the facts on the expansion of educational opportunities, the growth of research, and the growth in public service-continuing education activities are cited here to emphasize the considerable increase in the total outreach of the University System to the people of Georgia during 1976-77. Additional, more detailed information on these matters, as well as information on many other aspects of the University System's overall program during 1976-77, will be found in Chancellor George L. Simpson, Jr.'s Report and in the Appendix section of this Annual Report.

The interest in the Board of Regents and the University System that you, members of the General Assembly, and other supporters continually demonstrate is greatly appreciated.

Sincerely,

Charles T. Oxford

Charles T. Oxford
Chairman

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UNIVERSITY SYSTEM OF GEORGIA

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Mario J. Goglia ..... Vice Chancellor-Research

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INSTITUTIONS OF THE UNIVERSITY SYSTEM

UNIVERSITIES AND SENIOR COLLEGES

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GEORGIA STATE UNIVERSITY
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MEDICAL COLLEGE OF GEORGIA
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NORTH GEORGIA COLLEGE
Dahlonega
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SAVANNAH STATE COLLEGE
Savannah
Prince A. Jackson, Jr., President

VALDOSTA STATE COLLEGE
Valdosta
S. Walter Martin, President

WEST GEORGIA COLLEGE
Carrollton
Maurice K. Townsend, President

JUNIOR COLLEGES

ABRAHAM BALDWIN
AGRICULTURAL COLLEGE
Tifton
Stanley R. Anderson, President

ALBANY JUNIOR COLLEGE
Albany
B. R. Tilley, President

ATLANTA JUNIOR COLLEGE
Atlanta
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Bainbridge
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Brunswick
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Morrow
Harry S. Downs, President

DALTON JUNIOR COLLEGE
Dalton
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EMANUEL COUNTY JUNIOR COLLEGE
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Waycross
James M. Dye, President

CHANGES IN LEADERSHIP AND MEMBERSHIP OF BOARD OF REGENTS

Several changes in the leadership and the membership of the Board of Regents became effective in the 1976-77 fiscal year.

John A. Bell, Jr., Dublin, a Regent from the State-at-Large, became chairman of the Board of Regents in July, 1976, as elected by the Board in March, 1976. Dr. Bell succeeded Charles A. Harris, Ocilla, Regent from the Eighth District, who had served as chairman since January, 1974.

Charles T. Oxford, Albany, the Regent from the Second District, became vice chairman of the Board in July, 1976. Mr. Oxford succeeded John A. Bell, Jr., who had served as vice chairman from January, 1974, until he became chairman.

A new chairman and a new vice chairman of the Board were elected in January, 1977, to serve for the remainder of the 1976-77 fiscal year.

Charles T. Oxford was elected chairman to succeed John A. Bell, Jr., whose seven-year term as a Regent expired on January 1, 1977.

Milton Jones, Columbus, a Regent from the State-at-Large, was elected vice chairman to succeed Charles T. Oxford.

O. Torbitt Ivey, Jr., Augusta, was appointed by Governor George Busbee in January, 1977, to serve as a Regent from the State-at-Large, succeeding John A. Bell, Jr. Mr. Ivey's term will continue until January 1, 1984. Dr. Bell had been a member of the Board since January, 1963.

Scott Candler, Jr., Decatur, was appointed by Governor Busbee in January, 1977, to serve as the Regent from the Fourth Congressional District, succeeding John R. Richardson, Conyers, whose term expired on January 1, 1977. Mr. Candler's term will continue until January 1, 1984. Dr. Richardson had served as a Regent since January, 1970. He had also served as official chaplain of the Board since February, 1974.

CHANGES IN STAFF OF BOARD OF REGENTS

Several changes in the staff of the Board of Regents of the University System were implemented during the 1976-77 fiscal year.

John W. Hooper became vice chancellor on July 1, 1976, as elected by the Board in March, 1976. He succeeded John O. Eidson, who had retired on June 30, 1976, after having served as vice chancellor since September 1, 1971, and in other teaching and administrative positions in the University System since 1936.

Dr. Hooper, who was born on June 9, 1931, in Clarendon, Arkansas, received the B.S. degree in electrical engineering and the B.S. degree in business administration from Kansas State College and the M.S. and Ph.D. degrees in electrical engineering from the Georgia Institute of Technology. He had served as associate vice chancellor of the University System since September 1, 1972. Previously, he had served on the faculty of the School of Electrical Engineering at the Georgia Institute of Technology: as an instructor in 1958-61, as an assistant professor in 1961-64, as an associate professor in 1964-66, as a professor in 1966-71, and as a Regents' professor in 1971-72. He was also associated with the Engineering Experiment Station of the Georgia Institute of Technology in 1958-62.

W. Coye Williams, Jr. became vice chancellor for academic development on January 1, 1977, as approved by the Board of Regents in October, 1976. He succeeded Joseph C. Hammock, who had served as vice chancellor for academic development since July, 1974. Dr. Hammock returned to the University of Georgia in January, 1977, as a professor of psychology, a position from which he had been on leave since mid-1974.

Dr. Williams was born on October 6, 1930, in Augusta, Georgia. He received the B.A. degree in natural science from Paine College, the M.S. degree in secondary education from Indiana University, and the Ph.D. degree in counseling from the University of Georgia. He had served as assistant vice chancellor for academic development for the University System since July, 1975. Previously, he had served at Paine College: as an assistant professor of Education and psychology and director of the Academic Skills Clinic in 1967-69 and as academic dean in 1971-75.

CHANGES IN PRESIDENCIES

A new president of a University System junior college was elected and assumed his office during the 1976-77 fiscal year, and a president of a senior college resigned, effective in the 1977-78 fiscal year.

Willie D. Gunn became president of Emanuel County Junior College on July 15, 1976. He was elected by the Board of Regents on July 7, 1976, to succeed George W. Walker, who retired on June 30, 1976, after having served as president since June, 1972. Dr. Walker previously was associated with West Georgia College for 15 years.

Dr. Gunn, who was born on March 26, 1926, in LaGrange, Georgia, received the A.B. degree in biology from Mercer University, the M.A. degree in biology from Peabody College, and the Ed.S. and Ph.D. degrees in botany from the University of Georgia. He joined the faculty of Emanuel County Junior College as assistant to the president in 1973, and he served as academic dean in 1974-76. He had been associated with West Georgia College as an assistant professor of biology in 1966-73.

Pope A. Duncan resigned as president of Georgia Southern College, effective beginning on July 18, 1977. In a letter of resignation to the Chancellor of the University System, dated April 18, 1977, he wrote that he had accepted the presidency of Stetson University in DeLand, Florida.

Dr. Duncan had been president of Georgia Southern College since 1971. Previously, he served in administrative positions in the University System as vice president of Georgia Southern College in 1968-71, as president of South Georgia College in 1964-68, and as dean of Brunswick Junior College in 1964.

Two committees, a Special Regents' Committee and a Presidential Search Committee, were formed to assist in the search for a new president for Georgia Southern, but as of June 30, 1977, no successor to Dr. Duncan had been named.

A candidate for president of Georgia Southern was to be recommended by Chancellor Simpson to be voted on by the Board of Regents.

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REPORT OF THE CHANCELLOR

George L. Simpson, Jr.

The 1976-77 fiscal year was marked more by steady onward movement of most programs — a sort of across-the-board achievement of results — than by spectacular breakthrough in a limited area.

There were some pluses, some minuses. Some examples: increases in research and public service-continuing education activities, a decline in enrollment in programs of instruction leading to degrees. On balance, the year was a good one.

The trend for people to expect more education and more services — not only a larger number of programs and places for enrollment and participation, but also a larger variety of offerings — continued in 1976-77. It has been under way for a considerable number of years. The University System, with the strong backing of the Board of Regents, in 1976-77, as consistently in previous years, met the increased requests.

College in Transition

Kennesaw Junior College, which was granted four-year (senior college) status by the Board of Regents in the 1975-76 fiscal year, received approval in May, 1977, to change the name of the college, to Kennesaw College. Other conversion-related actions taken by the Board in that month included the authorization for the Kennesaw college to establish a Division of Education and to offer the Bachelor of Arts and Bachelor of Science degree programs. The name change and the establishment of the Division of Education were to become effective in the 1977 fall quarter in order to facilitate the initiation and completion of certain preparatory activities that are prerequisite to a smooth transition from junior college to senior college status.

The offering of the bachelor's degree programs

was to become effective in the 1978 fall quarter, when the college was scheduled to add the junior year of college work. The senior year of college work was to be added in the 1979 fall quarter.

The two-year associate degree career programs now being offered at Kennesaw will be continued. These programs include nursing, secretarial science, data processing, criminal justice, and social services.

A 40-page desegregation impact study report that strongly supported the conversion of Kennesaw Junior College to a senior college was approved by the Board of Regents in November, 1976. The transmittal of the study report, entitled "A Desegregation Impact Study on the Proposed Conversion of Kennesaw Junior College to Senior College Status," to the U.S. Department of Health, Education and Welfare (HEW), was also authorized by the Board.

When the Board of Regents authorized senior college status for Kennesaw in April, 1976, it was stipulated that the action would be reported to HEW for review. That action was a step in compliance with the 1974 "Plan for the Further Desegregation of the University System of Georgia." The 1974 Plan, required by HEW, committed the Board of Regents and the University System to a wide variety of desegregation actions, including analysis of impact on desegregation of major changes within the System.

According to the conclusions of the study: "After an assessment of all of the data which are available, it is concluded that the population of the Kennesaw Junior College area, which includes the Seventh Congressional District of Georgia, suggests the need for a senior college in the area, and that there will be no negative effects upon the development of a non-dualistic system."

Kennesaw Junior College is located adjacent to Interstate Highway 75 approximately eight miles north of Marietta. It will be the first University System senior college in the Seventh District. Southern Technical Institute, a four-year division of the Georgia Institute of Technology, is also located in Marietta, in the Seventh District.

Enrollment at Kennesaw in the 1976 fall quarter was 3,253 students. Projected enrollments for the college after conversion are 4,304 students in the 1978 fall quarter and 4,708 students in the 1979 fall quarter. The numbers of upper division students (juniors and seniors) were projected to be 717 students in the 1978 fall quarter and 942 students in the 1979 fall quarter.

Two physical plant projects were authorized for Kennesaw in May, 1977.

A Library Addition project was authorized to provide an addition of approximately 99,000 square feet to the present library. It will increase the size of the library to approximately 120,000 gross square feet, bringing the size of this facility into line with the sizes of libraries of other senior colleges.

A Music Building project was authorized to provide facilities, in the original physical plant building, for programs of the Music Department. Physical plant facilities were scheduled to be relocated into new facilities prior to the initiation of the Music Building project.

New Junior College

The geographic dispersion of the University System's universities, senior colleges, and junior colleges was expanded further in the 1976-77 fiscal year with the opening in the 1976 fall quarter of Waycross Junior College in southeast Georgia. The new college enrolled 341 students in brand-new facilities located on a 150-acre campus in Waycross in its first quarter of operation.

Waycross Junior College, the 32nd institution of the University System, offers both college transfer and career programs leading to three degrees — Associate in Arts, Associate in Science, and Associate in Applied Science.

College transfer programs, designed for students who plan to transfer to senior colleges and universities to seek baccalaureate degrees, lead to the Associate of Arts and Associate of Science degrees.

The programs that lead to the Associate of Arts degree include business administration, English, foreign language, general studies, history, journalism, political science, prelaw, psychology, sociology, and speech and drama.

The programs that lead to the Associate of Science degree include agriculture, biological sciences, chemistry, forestry, health and physical education, mathematics, predentistry, premedicine, prenursing, prepharmacy, and teacher education.

Career programs, offered to students who plan full-time employment after two years of study, lead to the Associate of Applied Science degree. These programs authorized for the new college in the 1976-77 fiscal year were all to be offered jointly with the Waycross-Ware County Area Vocational-Technical School. They include such fields as child development, computer programming, drafting, forest technology, marketing and management, secretarial science, and electronics technology. These programs consist of at least 45

hours of course work at the college and one year of specialized courses at the vocational-technical school. Students in these programs must meet the admission requirements of both Waycross Junior College and Waycross-Ware County Area Vocational-Technical School.

The college offers a non-credit community services program that is designed to meet the needs and interests of citizens of the community who may want instruction in improving job expertise or assistance for cultural or leisure-time enrichment. It assists educational, professional, business, industrial, governmental, or other groups who may profit from participation in a wide range of conferences, institutes, seminars, and workshops. The program is designed to bring the people of the community to the college and to take the college program out into the community.

A Statement of Purpose for the institution, which had been approved in May, 1976, was revised and approved by the Board of Regents in September, 1976. Statutes for the college were approved in November, 1976.

Waycross Junior College was one of six junior colleges authorized by the Board of Regents in December, 1970. A contract was executed in July, 1973, between the Board of Regents and the Board of Commissioners of Ware County, that provided for construction of the college. It stipulated that the Board of Commissioners would furnish to the Board of Regents a deed to the 150-acre campus site and $2 million for the development of initial physical plant facilities of the college.

The development of this college followed the pattern of development that had been followed with all the other new University System junior colleges that had been opened since the mid-1960's. By this pattern, a local political subdivision provides the campus site and funds for the development of the initial physical plant facilities for the college. The institution becomes the property of the Board of Regents, however, from the beginning, and the Board assumes responsibility for the operation of the college and for expansion of physical plant facilities.

Amendment 23 Enrollment

Rules and regulations governing special enrollment privileges of students 62 years of age or older at University System institutions were adopted by the Board of Regents in January, 1977, and revised by the Board in June, 1977.

These provisions were adopted in order to implement Constitutional Amendment Number 23, initiated by the 1976 session of the Georgia General Assembly and ratified by Georgia voters in the November, 1976, General Election.

The amendment provided that the Board of Regents authorize and establish, by not later than the 1977 fall quarter, a program whereby Georgia citizens who are 62 years of age or older may attend University System institutions without payment of fees, except for supplies and laboratory or shop fees, when space is available in a course scheduled for resident credit. The amendment excludes the special enrollment privilege in dental, medical, veterinary, and law schools.

The revised rules and regulations stipulated that Amendment 23 students may be enrolled as regular or auditing students and, in general, must meet all University System and institutional admission requirements, if enrolling for credit, including high school graduation, Scholastic Aptitude Test (SAT) scores, and Special Studies. Institutions may exercise discretion in exceptional cases, however, where circumstances indicate that certain requirements such as high school graduation and SAT score requirements are inappropriate.

The initially adopted provisions stipulated that persons 62 years of age or older taking advantage of Amendment 23 would have been required to enroll as regular students and to meet all University System and institutional admission requirements including high school graduation, SAT scores, and Special Studies.

ENROLLMENT

Enrollment in the University System dropped substantially in 1976-77 from enrollment in 1975-76. The drop began in the 1976 summer quarter and continued through the 1976 fall quarter and the 1977 winter and spring quarters. It was registered in all reporting categories — Cumulative, Average, and Equivalent Full-Time enrollments. That situation was the reverse of that that had prevailed generally for more than a decade. Enrollment at University System institutions turned sharply upward in the mid-1960's, and the usual pattern of growth since then had been for the number of students enrolled in a particular quarter to be moderately to substantially larger than the number enrolled in the corresponding quarter of the preceding year.

Academic Year Enrollment

The enrollment for the 1976-77 academic year was reported in the usual three categories — Cumulative enrollment, Average enrollment, and Equivalent Full-Time enrollment.

Cumulative Enrollment

Cumulative enrollment for the 1976-77 academic year — the fall, winter, and spring quarters — was 167,050 students. That number reflected a decrease of 6,662 students — 3.8 percent — from Cumulative enrollment in the 1975-76 academic year of 173,712 students (revised).

Enrollment in this category had increased 7.9 percent in 1975-76.

Cumulative enrollment includes all students enrolled in any quarter or quarters during the academic year; a student enrolled for one quarter represents one unit of Cumulative enrollment, as does a student enrolled for more than one quarter.

The comparisons of Cumulative enrollment in the various categories in the 1976-77 academic year from the previous year reflected four decreases and three increases. The numbers of students and percentages of the increases and decreases in these categories were: freshmen, decrease of 3,852 — or 8.5 percent — to 41,551 from 45,403; sophomores, increase of 656 — or 3.1 percent — to 30,449 from 29,793; juniors, decrease of 709 — or 3.4 percent — to 19,849 from 20,558; seniors, increase of 119 — or 0.6 percent — to 21,567 from 21,448; graduate students, decrease of 2,031 — or 6.5 percent — to 29,323 from 31,354; professional students, increase of 165 — or 6.2 percent — to 2,842 from 2,677; and irregular and special students, decrease of 1,010 — or 4.5 percent — to 21,469 from 22,479.

Cumulative enrollment of students classified as war veterans declined sharply in the 1976-77 academic year, from enrollment of such students in 1975-76. Enrollment of the students in 1976-77 was 18,861, reflecting a decrease of 6,255 — or 24.9 percent — from 25,116 such students enrolled in 1975-76.

Cumulative enrollment of students classified as war veterans had increased 13.7 percent in 1975-76.

Cumulative enrollment of nonresident students declined moderately in the 1976-77 academic year, for the third consecutive year. Students in this category numbered 16,426 in 1976-77, down 1,181 — 6.7 percent — from 17,607 in 1975-76.

The number of nonresident students had declined 5.6 percent in 1975-76 and 5.5 percent in 1974-75.

Nonresident students accounted for 9.8 percent of the total Cumulative enrollment in the 1976-77 academic year, compared with 10.1 percent in 1975-76. Of the students classified as nonresident students in 1976-77, 84 percent came from other states in the United States.

Average Enrollment

Average enrollment in the 1976-77 academic year was 122,398 students. That number reflected a decrease of 4,401 students — 3.5 percent — from Average enrollment in the 1975-76 academic year of 126,799 students (revised).

Enrollment in this category had increased 7.9 percent in 1975-76.

Average enrollment is the average of the numbers of students enrolled in the three quarters of the academic year.

In both Cumulative and Average enrollments, the headcount method of reporting is used — that is, students are counted without regard for workload.

Equivalent Full-Time Enrollment

Equivalent Full-Time enrollment in the 1976-77 academic year was 94,363 students. That number reflected a decrease of 2,024 students — 2.1 percent — from Equivalent Full-Time enrollment in the 1975-76 academic year of 96,387 students (revised).

Enrollment in this category had increased 8 percent in 1975-76.

Equivalent Full-Time enrollment for the academic year is computed by dividing by 50 the total number of quarter credit hours for which all students are enrolled during the three quarters. The full workload for a student, as figured by the University System, averages 16 2/3 credit hours per quarter or 50 credit hours per academic year.

Summer Quarter Enrollment

Cumulative enrollment in the 1976 summer quarter was 67,335 students. That number reflected a decrease of 7,080 students — 9.5 percent — from Cumulative enrollment of 74,415 students in the 1975 summer quarter.

Cumulative enrollment had increased 16.2 percent in the 1975 summer quarter.

Equivalent Full-Time enrollment in the 1976 summer quarter was 43,211 students. That number reflected a decrease of 5,113 students — 10.6 percent — from Equivalent Full-Time enrollment of 48,324 students in the 1975 summer quarter.

Equivalent Full-Time enrollment had increased 14.2 percent in the 1975 summer quarter.

Equivalent Full-Time enrollment for the summer quarter is computed by dividing by 16 2/3 the

total number of quarter credit hours for which all students are enrolled.

DEGREES AWARDED

The 32 University System universities, senior colleges, and junior colleges awarded 24,595 graduate, baccalaureate, and associate degrees in the 1976-77 fiscal year. That number reflected a decrease of 649 degrees, or 2.6 percent, from 25,244 degrees awarded in the 1975-76 fiscal year.

The numbers of degrees awarded by University System institutions in other recent years included an increase of 1,366 degrees, or 5.7 percent, in 1975-76; an increase of 212 degrees, or 1 percent, in 1974-75; an increase of 1,724 degrees, or 7.9 percent, in 1973-74; and an increase of 1,692 degrees, or 8.4 percent, in 1972-73.

The number of doctor's degrees awarded in 1976-77 was 713, reflecting a decrease of 45 — 5.9 percent — from 758 awarded in 1975-76. The breakdown of doctor's degrees awarded in 1976-77 included: Doctor of Philosophy, 377; Doctor of Medicine, 148; Doctor of Veterinary Medicine, 73; Doctor of Education, 59; Doctor of Dental Medicine, 52; Doctor of Public Administration, 3; and Doctor of Business Administration, 1.

The number of Specialist in Education (six-year) degrees awarded was 540, including an increase of 73 — 15.6 percent — from 467.

The number of master's degrees awarded was 6,581, reflecting a decrease of 50 — 0.8 percent — from 6,631.

The number of Juris Doctor degrees awarded was 210, reflecting a decrease of 7 — 3.2 percent — from 217.

The number of bachelor's degrees awarded was 12,592, reflecting a decrease of 549 — 4.2 percent — from 13,141.

The number of associate (two-year) degrees awarded was 3,959, reflecting a decrease of 71 — 1.8 percent — from 4,030.

The institutions of the University System also awarded 144 two-year and one-year certificates in the 1976-77 fiscal year, including an increase of 24 — 20 percent — from 120 awarded in the 1975-76 fiscal year. The number of two-year certificates awarded was 10, down from 11. The number of one-year certificates awarded was 134 — up from 109.

Waycross Junior College, which opened initially for enrollment in the 1976 fall quarter, awarded its first degrees — 8 associate degrees — in the 1976-77 fiscal year.

INSTRUCTION

Instruction was in 1976-77, as always before, the keystone of the University System's programs.

Good faculty members always are the most important element of good instruction. The institutions of the University System turned in good performance during the year in attracting new faculty members with superior credentials and in retaining faculty members with comparable qualifications. While the institutions were not in position to attract every new faculty member on their preferred lists or to retain every outstanding faculty member with previous service, the overall percentage of success was gratifying.

Faculty and Staff Personnel

Several items pertaining to benefits for faculty and staff members at the 32 University System institutions were approved in the 1976-77 fiscal year by the Board of Regents.

A policy providing that compensation of all employees of the University System and other operating expenses of the System may be — but not necessarily must be — reduced in the event of a reduction of state appropriation to the Board of Regents for the University System was adopted by the Board in November, 1976.

The text of this policy is:

"The Board (of Regents) receives an annual appropriation from the General Assembly for all phases of its operations. This appropriation may be increased or decreased by the Legislature or the Governor during the period of any fiscal year. Expenditures for operation of the University System are therefore necessarily contingent upon legislative appropriations. In the event that the General Assembly or the Governor at any time reduces the amount of funds appropriated to the Board, the compensation of all employees and other operating expenses may as a consequence be correspondingly reduced. It shall, however, be the intent of the Board to maintain, insofar as possible, current salary commitments to every employee; and the Board will exert its composite influence and best efforts to that end."

Also in November, the Board of Regents rescinded a faculty employment contract provision that had been adopted by the Board in February, 1976, the text of which was:

"The payment of compensation provided for

herein is contingent upon the continued availability of funds for 'personal services' under the General Appropriations Act of (year), as amended, and may be increased or reduced according to the availability of said funds under such amendments."

The faculty employment contract provision that was adopted in February and revoked in November drew considerable opposition almost from the time it was adopted.

The matter of providing a policy-based relation between compensation for University System faculty members and the level of state appropriation to the University System was pursued by the Board of Regents in the wake of a court case. In that case, the Georgia Supreme Court affirmed a Fulton Superior Court order, resulting from a suit filed by the Georgia Conference of the American Association of University Professors, et al, that required the Board of Regents to pay the full amount of the salaries promised in written and signed faculty employment contracts for 1975-76. The Board of Regents, responding to a reduction of University System appropriation for the 1975-76 fiscal year as part of a state government-wide crisis, had revoked all pay raises that had been authorized for 1975-76 for faculty members and other University System personnel. Following the issuance of the court order requiring restoration of the pay raises for faculty members with written and signed contracts, the Board of Regents restored all 1975-76 pay raises initially authorized for faculty members and other personnel.

The Board of Regents in September, 1976, rescinded a policy provision under which the payment by the University System for group insurance for System employees had been considered as a salary payment. The rescission of the provision was recommended because the treatment of fringe benefits as compensation but not as salary is now a widely accepted principle.

The Board of Regents also in September, 1976, revised its policy pertaining to the employment of aliens in the University System. The newly approved policy eased the restrictions under which aliens could be employed in the System's institutions.

Under the revised policy provision, an alien can be employed on the conditions that the services he or she would perform do not involve direct participation in the formulation, execution, or review of broad public policy and that United States citizenship does not bear some rational special relationships to the special demands of the particular position he or she would fill.

Under the superseded policy provision, an alien could be employed only after it had been ascertained, on the basis of a thorough investigation, that there was no qualified citizen of the United States available to perform the services for which the alien was being considered.

The revision in the policy followed a ruling by the Georgia attorney general, which set forth constitutional restrictions on application of Georgia law to exclude aliens from public employment.

The Board of Regents in December, 1976, voted a commitment to implement a Salary Classification Program for all University System employees except teaching faculty members. The Board at the same time approved in principle a proposed agreement under which Hay Associates, a management consulting firm, would design, document, and recommend a program to set forth job descriptions and other pertinent data for all the affected employees.

It was anticipated that the conduct of this comprehensive program would define personnel compensation patterns to ensure equity between employees of the University System and employees of other state agencies. It was also expected that the findings of the program would provide a competitive and easily comprehensible compensation base for purposes of built-in-salary-increases administration.

The commitment to conduct this program followed a report to the Board of Regents in November, 1976, by Hay Associates, which described findings of unfavorable salary levels in all categories of employment in the University System.

The Board of Regents in January, 1977, authorized the signing of the agreement for the implementation of the Salary Classification Program for the University System's approximately 24,000 non-teaching-faculty employees in the program, the first phase of which was expected to be completed by July 1, 1977.

The remainder of the program, which was to include professional and administrative personnel, was expected to be completed by July 1, 1978.

The General Assembly provided a special appropriation of $50,000 to pay part of the cost of the Salary Classification Program, and also adopted a resolution in behalf of such a program.

The Board of Regents in April, 1977, approved promotions to higher professorial ranks for 571

faculty members at the institutions of the University System, to become effective in the 1977-78 fiscal year. These promotions, compared with 431 promotions approved in April, 1976, for the 1976-77 fiscal year, were recommended by officials of the institutions according to criteria for promotion of faculty members that are set forth in the Board of Regents policies.

The Board of Regents in May, 1977, granted tenure to 339 faculty members at University System institutions, effective beginning in the 1977-78 fiscal year. The Board in April, 1976, had granted tenure to 409 faculty members of System institutions, effective beginning in the 1976-77 fiscal year.

The distribution of faculty members by professorial ranks was altered substantially by promotions and new appointments during 1976-77. The changes in numbers were: professors, increased 2.3 percent; associate professors, increased 10.2 percent; assistant professors, increased 0.3 percent; and instructors, increased 1.6 percent.

Budgeted faculty positions at all the University System institutions, except the Medical College of Georgia, totaled 5,844 for the 1976-77 academic year. That number included an increase of 193 budgeted faculty positions, or 3.4 percent, over 5,651 for all the System institutions, except the Medical College of Georgia, for the 1975-76 academic year. (The Medical College of Georgia reports faculty data on a fiscal year — 12 month — basis.)

The average salary budgeted for faculty members of all University System institutions, except the Medical College of Georgia, for the 1976-77 academic year was $15,627. That amount included an increase of $889, or 6 percent, over the average salary of $14,738 budgeted for faculty members for the 1975-76 academic year.

The average budgeted faculty salary and the number of budgeted faculty positions of each rank at all University System institutions, except the Medical College of Georgia, for the 1976-77 academic year, compared with those for the 1975-76 academic year, were:

Professors — $21,056 for 1,206 positions for 1976-77, compared with $19,863 for 1,179 positions for 1975-76.

Associate Professors — $16,464 for 1,608 positions, compared with $15,587 for 1,459 positions.

Assistant Professors — $13,537 for 2,372 positions, compared with $12,823 for 2,364 positions.

Instructors — $11,126 for 649 positions, compared with $10,445 for 639 positions.

Lecturers — $13,800 for 9 positions, compared with $13,645 for 10 positions.

Libraries

The libraries of the University System institutions receive continually increased attention in the ongoing expansion and improvement of academic programs throughout the System. This increased attention, backed by increased funding, is reflected in additions to library holdings, in additional spending for library operations, and in construction of new and expanded library buildings.

Library additions and holdings in the University System increased in all reporting categories in the 1976-77 fiscal year. The categories included bookstock volumes, government documents and collections, all types of microforms, and periodical and serial titles.

The number of bookstock volumes held by the institutions on June 30, 1977, the end of the 1976-77 fiscal year, totaled 5,409,091, up 397,259 from 5,011,832 held on June 30, 1976.

For the first time, all the senior colleges each reported more than 100,000 volumes held at the end of the fiscal year. For several years, all the universities each had held more than 100,000 volumes in their libraries.

Other types of holdings at the University System institutions on June 30, 1977, with comparable figures for the preceding year, were:

Government documents and collections — 947,105 on June 30, 1977, increased from 882,245 a year earlier.

All types of microforms — 5,508,891, increased from 4,727,851.

Periodical and other serial titles received — 84,137, increased from 83,823.

Library operations expenditures totaled $16,474,437 in the 1976-77 fiscal year. That amount included an increase of $1,051,666 over such expenditures of $15,422,771 in the 1975-76 fiscal year.

New library facilities and additions to existing library buildings costing approximately $21.6 million were completed, under construction, and in early design stages at 10 institutions during the 1976-77 fiscal year.

New library buildings at Augusta College and Savannah State College and an addition to the library at Armstrong State College were completed during the year. The project budgets of

these facilities totaled $6,402,217.

A new library facility was under construction at Gordon Junior College at the end of the year. The project budget of this facility was $1,230,936.

A new library project for Atlanta Junior College was in the design stage. Funds were available for this facility, for which the project budget was $2,126,450.

A new library building for Clayton Junior College and additions to libraries for the Medical College of Georgia, the Law School of the University of Georgia, West Georgia College, and Kennesaw Junior College were in early design stages. The project budgets of these projects, which had not been funded at the end of the year, totaled $11,821,273.

New Degrees and Majors

Thirty-six new degree programs and majors for existing degree programs at the University System institutions were authorized by the Board of Regents during the 1976-77 fiscal year.

Twenty-six of these new degree programs and majors — or 72.2 percent of the total number — were authorized at the associate (two-year) degree level. Seven of the new offerings — or 19.5 percent — were authorized at the bachelor's degree level. Three of the new offerings — or 8.3 percent — were authorized at the graduate degree level.

These degrees and majors were designed to furnish extended opportunities for the upgrading of the University System's academic programs. They cover such diverse subjects as trade and industrial education, dietetic technology, art, public management, and criminal justice.

Included among the newly authorized programs were those leading to Bachelor of Arts and Bachelor of Science degrees at Kennesaw Junior College, to become effective in the 1978 fall quarter, when the college is scheduled to add the junior class in its conversion to a senior college.

Also in the 1976-77 fiscal year, the Board of Regents authorized revised designations for 14 existing degrees and majors. These revisions were authorized, in most cases, to define more clearly the scope and the essence of the affected programs.

Interinstitutional Programs

Interinstitutional programs, each involving the cooperation of two or more institutions of the University System, were expanded during the 1976-77 fiscal year.

A dual-degree — or "3-2" — program between the Georgia Institute of Technology and Savannah State College was authorized in November, 1976, to become effective in the 1977 winter quarter. Under this program, a student was to complete a five-year curriculum involving three years of study at Savannah State College followed by two years of study at the Georgia Institute of Technology. Upon completion of the program, the student would receive a bachelor's degree from each institution.

A special feature of this program provides that "highly qualified" undergraduates may enter the Georgia Institute of Technology at the end of three years at Savannah State College with the intent of seeking a master's degree instead of a second bachelor's degree. In such cases, a student would be required to complete at least 50 quarter hours of graduate work at the Georgia Institute of Technology in addition to the quarter hours required for the bachelor's degree at Savannah State College.

The Georgia Institute of Technology has similar programs with several institutions of the University System and with more than 70 non-System institutions in the United States.

A cross-instruction agreement between Georgia State University and West Georgia College, providing for the conduct of Army Reserve Officers' Training Corps (R.O.T.C.) programs was authorized by the Board of Regents in April, 1977. This new offering, approved to be implemented in the 1977 fall quarter, was to be conducted by the Military Science Department at Georgia State University for students enrolled at West Georgia College.

A cooperative agreement between two University System institutions — the University of Georgia and Gainesville Junior College — and the Lanier Area Vocational-Technical School was authorized by the Board of Regents in September, 1976. Under this agreement, authorized to be implemented in the 1977 winter quarter, data processing and secretarial science programs were to be coordinated at the associate degree and baccalaureate degree levels.

Under the cooperative agreement, Gainesville Junior College was to coordinate and maintain data processing and secretarial science programs jointly with the Lanier Area Vocational-Technical School. "Career ladder" options would be offered to Gainesville Junior College associate degree graduates in these fields. The University of Georgia would accept in transfer the associate degree from Gainesville Junior College, and, upon a student's completion of an additional two

years of prescribed academic work, would award the Bachelor of Science in Education degree with a major in business education.

A similar agreement involving two University System institutions — Georgia State University and Kennesaw Junior College — and the Marietta-Cobb Area Vocational-Technical School was approved by the Board of Regents in the 1975-76 fiscal year.

Joint Programs

Several joint offerings, which involve cooperation between University System institutions and educational units outside the System, were added to the academic program during the 1976-77 fiscal year. Most of these offerings were authorized in the field of vocational-technical education, in cooperation with area vocational-technical schools.

Gainesville Junior College received approval in July, 1976, to offer, beginning in the 1976 fall quarter, the Associate of Applied Science degree program in 13 fields, in cooperation with the Lanier Area Vocational-Technical School. These fields include air-cooled and outboard engines, automobile mechanics, automobile body and fender repair, brick masonry, carpentry, cosmetology, data processing, electronic technology, heating and air conditioning, industrial electricity, machine shops, plant maintenance, and welding.

Gainesville Junior College was given authorization in June, 1977, to offer, beginning at such time as fiscal and physical resources become available, an associate degree program in dental hygiene, also in cooperation with the Lanier Area Vocational-Technical School.

Waycross Junior College was given approval in September, 1976, to begin offering in the 1976 fall quarter six technical specialties under the Associate in Applied Science degree program. These technical specialties, which were to be offered cooperatively with the Waycross-Ware County Area Vocational-Technical School, include child development, computer programming, drafting, forest technology, marketing and management, and secretarial science.

Waycross Junior College received approval in May, 1977, to implement a major in electronics technology under the Associate in Applied Science degree program. The new major, authorized to become effective in the 1977 summer quarter, also was to be offered in cooperation with the Waycross-Ware County Area Vocational-Technical School.

A dual-degree program was authorized by the Board of Regents in June, 1977, to be offered by West Georgia College, a University System institution, and Auburn University in Alabama. This program was authorized to become effective in the 1977 fall quarter. It was designed to be similar to the program that West Georgia College offers with the Georgia Institute of Technology and which the Georgia Institute of Technology, also a University System institution, in turn offers with several institutions both within and outside the University System.

Under this program, after a student satisfactorily completes three years at West Georgia College and two years at Auburn University, he or she is to receive a bachelor's degree from each institution. There is a provision for some undergraduates to enter Auburn University after three years or more at West Georgia College and work toward a master's degree instead of a second bachelor's degree.

Health Care Education

Health care education continued to be in the 1976-77 fiscal year as important as ever in the overall program of University System institutions. There was moderate growth in new directions; however, most of the activity was focused on continued strengthening of the programs that were established, and in which there was rampant growth, during the period that covered the last half of the 1960's and the early 1970's.

A commitment from the Board of Regents to participate in the development of a specific proposal for a tri-state school of optometry — for Georgia, North Carolina, and South Carolina — was voted by the Board in November, 1976. That commitment resulted from a request from the Southern Regional Education Board in 1974 for a proposal for expansion of optometric education in the South. A panel of consultants recommended that one new school be established in Georgia, North Carolina, or South Carolina.

In agreeing to participate in the development of a proposal, the Board of Regents stipulated that the Board was not in a position to accept the responsibilities for Georgia to be the host state for a school of optometry. The agreement to help in developing the proposal did not commit the Board of Regents to a course of action for the development of the school itself. Any proposal developed would have to be placed before the Board for consideration and either approval, rejection, or modification.

Since 1974, representatives of boards of higher education of Georgia, North Carolina, and South Carolina and of optometric associations have met and approved a document or policy statement

regarding the establishment of the school. According to this document, the school would guarantee specified numbers of places for students from each of the three participating states — a maximum total of 90 entering-class students, including 35 from Georgia, 35 from North Carolina, and 20 from South Carolina. Also, the three states would share proportionally the costs of construction and equipment and of operations.

Georgia Institute of Technology received Board of Regents approval in May, 1977, to establish a School of Health Systems, as an administrative unit of the College of Engineering. Authorized to become effective on July 1, 1977, the new school would replace the Health Systems Research Center, which has operated as a separate organizational unit at the Georgia Institute of Technology since 1969.

The establishment of the new school was envisioned to provide an opportunity to combine and consolidate several ongoing programs of education, research, and community outreach and thereby to promote economy and efficiency in the educational process.

More than 430 new and renewal agreements were executed with various agencies and organizations in 1976-77 to provide clinical experiences for students in the various health care education areas. These agreements provide for the teaching of professional techniques and procedures to the students of the University System universities, senior colleges, and junior colleges, by faculty members of these institutions, at the facilities of the agencies and organizations with which the agreements are authorized.

Physical plant facilities for health care education programs were expanded by the completion of projects at three institutions during the 1976-77 fiscal year. The completed projects included the renovation of an existing building to provide facilities for the Department of Family Practice at the Medical College of Georgia, the remodeling of the veterinary building at the University of Georgia's Coastal Plain Experiment Station at Tifton, and a health science building at Floyd Junior College.

Facilities for health care education programs at four institutions were under construction during the year. Those projects included an addition to the Sanders Research and Education Building and the remodeling of the nursing education building at the Medical College of Georgia, an addition to the College of Veterinary Medicine building at the University of Georgia, a building for nursing and allied health programs at Armstrong State College, and an animal technician facility at Fort Valley State College.

Three facilities for health care and health care education programs at the Medical College of Georgia were in planning and design stages during the year. They were a radiation clinic and remodeling of buildings for pathology programs and for medical technology and occupational therapy programs.

Pay raises for all classified personnel of the Medical College of Georgia, to become effective on January 1, 1977, were authorized by the Board of Regents in November, 1976. The increases were described as an "emergency wage adjustment" and were to be derived totally from internal income, the Board stipulated. According to the action, all classified employees were to receive an across-the-board increase of 4 percent, with some employees receiving additional "merit" raises averaging 2 percent.

Medicine

The Medical College of Georgia's School of Medicine enrolled 183 entering (first-year) students in the 1976 fall quarter. The School of Medicine enrolled 689 students in all classes in that quarter. Those figures compared with enrollment of 184 entering students and total enrollment of 685 students in the school in the 1975 fall quarter.

The School of Medicine plans to increase its entering-class size to 200 when approval for such is received from the Liaison Committee on Medical Education, composed of representatives of the American Medical Association and the Association of American Medical Colleges. Approval was expected to be received in 1978.

The Doctor of Medicine degree was awarded by the Medical College to 148 graduates during the 1976-77 fiscal year. Many of these graduates, after completing postgraduate training requirements, would join other alumni of the Medical College to serve the medical needs of the people of Georgia more effectively than ever before.

A long-range goal of the Board of Regents has been the doubling of the number of new physicians graduated at the Medical College by 1980. When that goal was set in the mid-1960's, approximately 100 students were receiving the Doctor of Medicine degree from the Medical College each year.

A new program implemented by the Medical College in 1975-76, under which medical students who experience difficulty with the regular curriculum are placed into an expanded curriculum providing two years of academic work over a three-year period, was operated with suc-

cess during the 1976-77 fiscal year. It was expanded to include other special students.

A new program for accepting transfer students of American origin from foreign medical schools was instituted by the Medical College during the year. Under this program, credit was granted for the first two years of the medical curriculum.

A plan for the establishment by the Medical College of Regional Area Health Education Centers in Columbus, Macon, Rome, and Savannah was advanced during the year. In all these cities except Rome, the Medical College had already established programs of collaborative medical education with local hospitals, under which students complete a number of core curriculum courses at these sites.

The goal for this venture involves the education of 20 medical students at each center, with all medical students ultimately having such learning experiences.

Under the plan for the development of the Regional Area Health Education Centers, dental, nursing, dental hygiene, and physician's assistant students would join medical students in acquiring clinical experiences on an interdisciplinary team basis.

Expansion of the operations of the Medical College's primary teaching unit, Eugene Talmadge Memorial Hospital located at the Medical College, was effected in 1976-77 with the opening of the Sydenstricker Wing of the hospital. The new wing permitted the increase of the hospital's capacity from 397 to 478 beds.

Faculty members in the School of Medicine continued in 1976-77 to conduct the bulk of research performed at the Medical College.

The Board of Regents in April, 1977, authorized the execution at the proper time of an agreement with the Southern Regional Education Board for awarding capitation grants provided for Georgia residents admitted to a medical school at Mercer University, Macon, in the event such a school is established.

The grants that would be handled under the agreement would be of the same type as those now made from state funds, through the Board of Regents, to Emory University Medical School and to a medical school under development at Morehouse College.

Efforts by Mercer University to establish a medical school at that institution have been under way for several years.

Dentistry

The School of Dentistry at the Medical College of Georgia registered 60 entering (first-year) students in the 1976 fall quarter. Total enrollment in the School of Dentistry was 186 students in that quarter. Those enrollments compared with 58 entering students and a total of 179 students in the 1975 fall quarter.

The Doctor of Dental Medicine degree was awarded by the School of Dentistry to 52 graduates in the 1976-77 fiscal year. As the number of dental graduates increases year by year, the oral health care needs of the people of Georgia are being met to a continually improving degree.

The School of Dentistry accelerated its research activities during the year.

Nursing

The University System's nursing programs were expanded during the 1976-77 fiscal year by the authorization by the Board of Regents of a new bachelor's degree program, changes in designations of two existing associate degree programs, and a change in the name of a department.

Georgia College received approval in September, 1976, to implement a Bachelor of Science degree program in nursing, effective beginning as early as in September, 1977.

Augusta College received authorization in February, 1977, to change the designation of the Associate of Arts degree in nursing, to the Associate of Science degree in nursing. This change in designation, authorized to become effective in the 1977 spring quarter, was recommended to bring about a consistency in associate degree designations within the college.

West Georgia College was given approval in February, 1977, to change the designation of the Associate of Science in Nursing degree, to the Associate of Science degree with a major in nursing. Authorized to become effective in June, 1977, this change in designation was requested in order for the institution to award only two associate degrees — the Associate of Science degree, to be awarded in areas that are primarily career-oriented, and the Associate of Arts degree, to be awarded in areas that are fully transferable.

Georgia College was voted approval in February, 1977, to change the name of the Department of Nursing Education, to the Department of Nursing. The new name, effective in the 1977 spring quarter, was approved to reflect more accurately the activities of the department.

Allied Health Sciences

Two new associate degree programs in dental

hygiene — at Floyd Junior College and Gainesville Junior College — were authorized in June, 1977, both to become effective at such time as fiscal and physical resources become available.

At Gainesville Junior College, the dental hygiene program was to be developed and offered as a joint effort between the college and the Lanier Area Vocational-Technical School.

Veterinary Medicine

The College of Veterinary Medicine at the University of Georgia continued its expansion in the 1976-77 fiscal year with the implementation of operations of the Veterinary Medical Experiment Station. This new unit, which embraces the research activities of the college, was allocated funds of $526,000 to begin operations. These funds came from a state appropriation provided by the 1976 session of the General Assembly.

Forty-five research projects were started at the Veterinary Medical Experiment Station during the 1976-77 fiscal year. These projects dealt with a variety of food animal disease problems.

The construction of the addition to the College of Veterinary Medicine Building was under way during the year. Projected to be completed in the summer of 1978, this addition will provide for expansion of the veterinary medicine program, with improvement of the offerings, and for the increase in the enrollment of veterinary medicine students.

Cumulative enrollment in the College of Veterinary Medicine was 337 students in the 1976-77 academic year, compared with 321 students in the 1975-76 academic year.

Awards in 1976-77 for research to be conducted by researchers of the College of Veterinary Medicine totaled $886,624.

The remodeling of the veterinary building at the University of Georgia's Coastal Plain Experiment Station at Tifton was completed during the year. It was constructed to provide academic facilities for the instruction of veterinary assistant students under the Associate in Animal Health degree program at Abraham Baldwin Agricultural College, a cooperative program with the University of Georgia College of Veterinary Medicine.

An Associate in Animal Health degree program at Fort Valley State College was implemented in the 1976 summer quarter. Under this program, a cooperative venture with the University of Georgia College of Veterinary Medicine, Fort Valley State College students are to spend six months on the University of Georgia campus at Athens, working under the supervision of faculty and staff members in the College of Veterinary Medicine.

Teacher Education

Major steps in the University System's teacher education program during the 1976-77 fiscal year included authorizations by the Board of Regents to establish two new graduate degree programs and a baccalaureate degree program and to change designations of two degree programs.

Also of special significance was authorization by the Board for the establishment of a Division of Education for the University System college in transition to senior college status.

In addition, an agreement between two University System units and a unit outside the System, providing for options which will lead to a bachelor's degree in Education, was implemented.

Valdosta State College received approval in April, 1977, to offer, beginning in the 1977 summer quarter, a major in vocational education under an existing Master of Education degree program and a major in trade and industrial education under an existing Bachelor of Science in Education degree program. These programs were designed to prepare vocational teachers for the Valdosta State College service area.

West Georgia College was given authorization in July, 1976, to implement in the 1976 summer quarter a major in physical education under an existing Master of Education degree program. The new program was designed to provide graduate preparation for physical education teachers in the West Georgia College service area.

Georgia State University was authorized in March, 1977, to change the title of a major under the institution's Bachelor of Science in Education degree program, from secretarial science to secretarial science and office administration. The change, approved to become effective as early as in the 1977 spring quarter, was requested to reflect more accurately the content of the degree program.

West Georgia College was given approval in February, 1977, to change the title of the college's Associate of Science in Education degree program, to the Associate of Arts degree with a major in Education, effective beginning in June, 1977. The change was requested in order to provide for the awarding of only two associate degrees by the college, instead of the awarding of a separate degree in each approved area.

Kennesaw Junior College, scheduled to add the junior class in the 1978 fall quarter in its transition to senior college status, received authorization in

May, 1977, to establish a Division of Education. Originally authorized to become effective in the 1978 fall quarter, the new division was voted by the Board in June, 1977, to be established in the 1977 fall quarter, so that recruitment of faculty and staff members and development of academic programs within the division could be expedited.

The University of Georgia and Gainesville Junior College received approval in September, 1976, to enter into an agreement with the Lanier Area Vocational-Technical School. Under this agreement, approved to become effective as early as in the 1977 winter quarter, existing data processing and secretarial science programs were to be coordinated and maintained jointly by Gainesville Junior College and the Lanier Area Vocational-Technical School. "Career ladder" options offered under the agreement would lead to the associate degree in the fields of data processing and secretarial science from Gainesville Junior College, and to the Bachelor of Science in Education degree with a major in business education from the University of Georgia following the completion of two additional years of prescribed academic work.

RESEARCH

Research-related activities in the University System continued at a high level in the 1976-77 fiscal year. Reported expenditures showed a substantial increase from 1975-76.

Research-related activities of University System institutions have been expanded substantially and continually during the past decade or so. The development of this ever-more-significant research capability has had extraordinarily beneficial effects on the overall program of the University System. Research, instruction, and public service have been combined to make the University System institutions' resources of unprecedented proportion and value in serving both on-campus needs and off-campus needs of the people of Georgia.

Hundreds of research-related projects are under way under the direction of researchers at University System institutions at any particular time. Some of these are conducted on campuses and at experiment stations and other off-campus research facilities of the institutions. Others are conducted at off-campus sites — some inside Georgia, some outside Georgia — under diverse conditions and with many objectives.

Some of the projects are basic-research-oriented, conducted in quest of new knowledge. Some — a large proportion — of the projects are applied-research-oriented, conducted in quest of ways to put knowledge, accumulated through basic research, to work to solve problems and to take advantage of opportunities in behalf of people.

Research-related activities in the University System were conducted in the 1976-77 fiscal year, as in previous years, primarily at the System's four universities — Georgia Institute of Technology, Georgia State University, Medical College of Georgia, and University of Georgia. Some of the senior colleges, however, conducted a significant number of research-related projects during the year.

Expenditures

Expenditures for research-related projects at all the University System institutions were $58,014,172 in the 1976-77 fiscal year. That amount was $7,568,013 — 15 percent — more than the expenditures of $50,446,159 for such projects in the 1975-76 fiscal year.

The breakdown of the expenditures by institutions was:

Georgia Institute of Technology — $19,947,795 in 1976-77, up from $15,617,166 in 1975-76.

Georgia State University — $1,191,050 in 1976-77, up from $1,186,000 in 1975-76.

Medical College of Georgia — $5,461,746 in 1976-77, up from $4,019,061 in 1975-76.

University of Georgia — $29,790,342 in 1976-77, up from $28,137,165 in 1975-76.

Other Institutions — $1,623,239, up from $1,486,767.

Expenditures for research-related projects are made from funds derived from both institutional support and extramural support. Institutional support is acquired primarily from state appropriations allocated to the institutions by the Board of Regents. Extramural support is obtained primarily from contracts and grants awarded by agencies of the federal government, foundations, business and industrial firms, and other sources outside the University System.

PUBLIC SERVICE

Public service-continuing education activities were offered by all University System institutions in the 1976-77 fiscal year to individuals and groups throughout Georgia.

Those activities, which were usually offered on

a non-credit basis, covered a range of subjects matching the gamut of interests of Georgia's people of virtually all ages.

The momentum of participation in public service-continuing education programs in the University System has been continually building for the past several years. The public service programs have been the means for delivering to our people at on-campus and off-campus locations the fruits of the University System's advances in education — not only in public service-continuing education, but also in research and instruction.

Aid to State Government

The providing of public service-continuing education programs of University System institutions to State government, under a special program initiated in the early 1970's, was continued in the 1976-77 fiscal year.

Three hundred forty-eight staff development and training programs for professional staff members of state government agencies, attended by 9,719 participants, were conducted during the year. Primary sponsorship for conducting these programs was handled by the State agencies and University System institutions. Faculty members at the University System institutions participated in many additional programs.

More staff development and training programs were conducted in 1976-77 for the benefit of the State Merit System and the State Department of Human Resources than for any other State units. Programs conducted for these agencies totaled 144 for the Merit System and 114 for the Department of Human Resources.

Activities for the General Assembly included a biennial institute for new legislators and a series of special sessions at the institute for veteran legislators on four policy issues. In addition, two special seminars on major policy issues were conducted.

Continuing Education Units

The University System's 32 institutions during 1976-77 expanded the non-degree continuing education programs offered to interested persons outside the regular classroom. These institutions conducted 7,118 non-degree programs with 4,883,391 participants for 8,102,247 participant-hours during the year. The 31 institutions in operation during the 1975-76 reported 6,913 programs with 3,593,535 participants for 6,868,304 participant-hours.

Included in the programs offered were conferences, seminars, symposiums, workshops, and other similar activities.

Continuing Education Units (C.E.U.'s) awarded to participants in the continuing education programs totaled 806,239 in 1976-77, compared with 681,490 in 1975-76.

The C.E.U., used by all University System institutions as a standard unit of measurement for identifying and reporting non-degree continuing education activities of individuals and institutions, is defined as 10 contact hours of participation in an organized continuing education activity under responsible sponsorship, capable direction, and qualified instruction.

C.E.U. credit was not awarded for some of the programs conducted; also, some of the programs that were offered for C.E.U. credit were conducted jointly by two or more institutions, and the awarding of C.E.U.'s was shared by the participating institutions.

The numbers of participants reported represent the total numbers of registrations, not necessarily the numbers of persons participating.

The document, entitled "Utilization of the Continuing Education Unit (C.E.U.) Within the University System of Georgia," originally published in 1972 to provide guidelines for implementation of the C.E.U., was in the process of being revised during 1976-77. Scheduled to be published in July, 1977, the revised document was to include all the provisions for complying with Standard IX of the Southern Association of Colleges and Schools.

CONSTRUCTION

The construction program in the University System moved forward in the 1976-77 fiscal year at a moderate pace.

A comprehensive report on this program was presented to the Board of Regents in May, 1977, by the vice chancellor for construction and physical plant. The report dealt with sizes of present instructional areas at the institutions, analysis of utilization of these instructional areas, construction projects currently under way, sources of financing for authorized projects, proposed capital outlay requests, and physical plant needs of the individual institutions.

Projects Completed

Thirty-five projects with project budgets totaling $31,887,778 were completed at 16 units of the University System during the 1976-77 fiscal year. That number compared with 41 projects with project budgets totaling $44,906,018 that were

completed at 20 units during the 1975-76 fiscal year.

Among the projects completed during 1976-77 were a student activities building at the Georgia Institute of Technology, an addition to the ecology building at the University of Georgia, a classroom building at Columbus College, and the new campus facilities at the Waycross Junior College, which opened initially in the 1976 fall quarter.

Projects Under Construction

Thirty projects with project budgets totaling $27,411,342 were under construction at 17 units at the end of the 1976-77 fiscal year, compared with 40 projects with project budgets totaling $47,011,838 that were under construction at 17 units at the end of 1975-76.

Among the projects under construction at the end of 1976-77 were a business operations building at Augusta College, an education center at Georgia College, academic buildings at Atlanta Junior College and Macon Junior College, and a vocational-technical building at Dalton Junior College.

Projects in Planning Stages

Forty-two projects with estimated costs totaling $56,425,033 were in various planning and design stages at 21 institutions at the end of the 1976-77 fiscal year. Forty-two projects with estimated costs totaling $56,089,957 were in various planning and design stages at 22 institutions at the end of 1975-76.

Funds were available on June 30, 1977, the end of the 1976-77 fiscal year, for construction of 13 projects in planning and design stages with estimated costs totaling $13,369,511. Funds had been available at the end of 1975-76 for construction of 16 projects in planning and design stages with estimated costs totaling $13,804,236.

Among these funded projects at the end of 1976-77 were an alumni-faculty house at the Georgia Institute of Technology, a business administration building at Albany State College, and academic buildings at Albany Junior College and Kennesaw Junior College.

Funds were not available at the end of 1976-77 for construction of 29 projects in planning and design stages with estimated costs totaling $43,055,522. Funds had not been available at the end of 1975-76 for 26 projects in planning and design stages with estimated costs totaling $42,285,721.

Among these unfunded projects at the end of 1976-77 were a warehouse-shop building at Georgia State University, a continuing education building at Georgia Southern College, a biological sciences building at Abraham Baldwin Agricultural College, and physical education additions at Clayton Junior College, Floyd Junior College, and Gainesville Junior College.

The majority of construction at University System institutions is financed from bond issues backed by special state appropriations. Projects financed by bond funds are constructed from plans furnished by the Board of Regents. Funds for non-bond projects are provided from regular state appropriations and from several other sources that include federal agencies, private foundations and organizations, institutions, and local communities. The funds provided by local communities are used for the construction of initial physical plant facilities of new junior colleges.

FINANCE

Revenue of the University System in the 1976-77 fiscal year totaled $541,623,079, including an increase of $40,717,709 — 8.1 percent — over the 1975-76 total revenue of $500,905,370.

The 1976-77 revenue was made up of a state appropriation of $285,809,279 and internal revenue of $255,813,800. The 1975-76 revenue included a state appropriation of $265,630,157 and internal revenue of $236,925,877. (A deallotment of $1,650,664 reduced the 1975-76 state appropriation to a net amount of $263,979,493.)

The allocations of the 1976-77 state appropriation were:

— $237,419,871 to the institutions, expended through institutional budgets, including an increase of $19,316,248 over the allocations in 1975-76 (before deallotment) of $218,103,623.

— $48,389,408 for Georgia Education Authority (University) payments and other activities, expended through the general budget of the University System, including an increase of $862,874 over the allocations in 1975-76 (before deallotment) of $47,526,534.

Expenditures

Total expenditures of the University System in the 1976-77 fiscal year were $535,969,086, including an increase of $39,210,377 over the 1975-76 total expenditures of $496,758,709. The categories of expenditures were Educational and General Purposes, Auxiliary Enterprises, Plant Funds, and Student Aid.

— Expenditures in the Educational and General

Purposes category were $443,849,323 in 1976-77, including an increase of $34,612,591 over $409,236,732 in 1975-76.

The breakdown of expenditures in the Educational and General Purposes category, by percentages of the total amount expended on the various items in 1976-77, with comparable data for 1975-76, is as follows:

	1976-77	*1975-76*
Instruction	39.3	41.4
Activities Related to Instruction	5.9	6.7
Organized Research	13.1	11.3
Extension and Public Service	7.9	8.2
Administration	5.1	5.1
General	13.1	12.4
Student Welfare	1.5	1.6
Plant Operations	10.4	9.5
Library	3.7	3.8

— Expenditures in the Auxiliary Enterprises category were $45,087,490 in 1976-77, including an increase of $2,116,827 over $42,970,663 in 1975-76. This category includes student and faculty housing, food services, stores and shops, student health services, bus operations, and other activities.

— Expenditures in the Plant Funds category were $27,503,464, reflecting a decrease of $2,795,960 from $30,299,424. This category includes additions to plant-capital expenditures, Georgia Education Authority (University) payments, and other plant fund expenditures.

— Expenditures in the Student Aid category were $19,528,809, including an increase of $5,276,919 over $14,251,890. This category includes fellowships, scholarships, Educational Opportunity grants, and other types of student aid.

FINANCIAL AID

Financial aid to students attending the universities and colleges of the University System was increased, both in number of awards and in amount, during the 1976-77 fiscal year.

Awards made through the institutional financial aid offices numbered 73,387 in 1976-77. Those awards included an increase of 6,832 — 10.3 percent — over 66,555 made in 1975-76. They amounted to $55,721,238 in 1976-77, including an increase of $7,004,565 — 14.4 percent — over $48,716,673 in 1975-76.

That assistance to students included grants, loans repayable in cash and/or services, scholarships, and work-study programs. Most of the assistance was received from agencies of the federal government.

Each institution had a financial aid director, a specialist in seeking to arrange the suitable types of aid for each individual student who sought assistance.

Regents' Scholarships

Regents' Scholarships were awarded to 531 Georgia residents attending University System colleges and universities during the 1976-77 fiscal year.

Funds for these scholarships were appropriated by the General Assembly and were allocated to the institutions by the Board of Regents.

Allocations to the institutions are based on the previous fall quarter enrollments of Georgia students. Each institution determines the number of the scholarships it will award and the amount of each scholarship, within the limits of its allocation and Board of Regents policies. Also, each institution awards the scholarships, subject to approval by the Board of Regents.

Regents' Scholarships were established pursuant to a 1958 Georgia Constitutional Amendment that authorized aid to residents of the state who would find college attendance unusually difficult or impossible without such financial assistance. They were funded initially in 1961-62 with a state appropriation of $100,000. That amount was appropriated annually through 1963-64; in and since 1964-65, the annual appropriation has been $200,000.

A recipient of a Regents' Scholarship must: be a Georgia resident; show that, without scholarship aid, it would be difficult or impossible for him or her to attend a University System institution; present satisfactory evidence regarding his or her moral character and community standing; be in the top 25 percent of his or her college class — or, if a freshman, be predicted to be in the top 25 percent of his or her class; maintain status as a full-time, degree-seeking student, except in unusual circumstances; and work in the state upon completion of his or her education, one year for each $1,000 received in Regents' Scholarships. Recipients who do not meet the work requirement must repay the money received, plus interest.

The institutions are responsible for determining compliance with the terms of the scholarship program, for collecting repayments and interest, and for maintaining adequate records of the recipients.

APPENDIX

DEFINITION OF TERMS

1976-77 Fiscal Year — The period beginning July 1, 1976, and continuing through June 30, 1977, including the Summer and Fall Quarters of 1976 and the Winter and Spring Quarters of 1977.

1976-77 Academic Year — The period beginning with the Fall Quarter of 1976 and continuing through the Winter and Spring Quarters of 1977.

ENROLLMENT

CATEGORIES OF ENROLLMENT — 1976-77 ACADEMIC YEAR

Institution	Cumulative	Average	Equivalent Full-Time*
Georgia Institute of Technology	10,476	8,880	8,373
Southern Technical Institute	5,808	1,936	1,651
Georgia State University	27,783	19,446	11,346
Medical College of Georgia	2,626	2,483	2,709
University of Georgia	27,532	22,239	18,534
Albany State College	2,406	2,208	2,157
Armstrong State College	4,568	3,177	2,186
Augusta College	4,831	3,582	2,715
Columbus College	6,886	5,157	3,727
Fort Valley State College	2,298	1,880	1,754
Georgia College	4,121	3,462	2,536
Georgia Southern College	7,771	5,914	4,843
Georgia Southwestern College	3,510	2,343	1,657
North Georgia College	2,139	1,779	1,445
Savannah State College	4,937	2,699	2,276
Valdosta State College	6,652	4,926	3,673
West Georgia College	7,517	5,287	3,814
Abraham Baldwin Agricultural College	3,122	2,361	2,181
Albany Junior College	2,595	1,948	1,525
Atlanta Junior College	2,056	1,643	1,260
Bainbridge Junior College	729	506	360
Brunswick Junior College	1,430	1,131	906
Clayton Junior College	4,393	2,950	1,992
Dalton Junior College	1,964	1,508	1,171
Emanuel County Junior College	505	377	293
Floyd Junior College	2,996	1,493	1,036
Gainesville Junior College	1,934	1,519	1,199
Gordon Junior College	1,507	1,063	754
Kennesaw Junior College	4,370	3,024	2,163
Macon Junior College	3,184	2,310	1,503
Middle Georgia College	2,056	1,574	1,414
South Georgia College	1,781	1,245	979
Waycross Junior College	567	348	231
Totals	**167,050**	**122,398**	**94,363**
(1975-76 Totals)**	**173,712**	**126,799**	**96,387)**
Percentage Increase (Decrease)	**(3.8)**	**(3.5)**	**(2.1)**

*50 quarter hours per equivalent full-time student
**Revised since publication of 1975-76 Annual Report

CUMULATIVE ENROLLMENT BY CLASSES — 1976-77 ACADEMIC YEAR

Institution	Freshman*	Sophomore	Junior	Senior	Graduate	Profes-sional**	Irregular and Special***
Georgia Institute of Technology	2,233	1,985	1,860	2,449	1,782		167
Southern Technical Institute	1,433	1,415	1,211	1,088			661
Georgia State University	3,946	3,359	3,545	4,322	9,396		3,215
Medical College of Georgia	74	119	474	468	319	1,158	14
University of Georgia	4,779	4,300	4,675	4,849	5,562	1,684	1,683
Albany State College	519	514	321	295			757
Armstrong State College	1,868	778	653	810	259		200
Augusta College	877	940	840	980	416		778
Columbus College	2,169	1,224	865	694	1,154		780
Fort Valley State College	288	329	285	454	216		726
Georgia College	789	657	699	509	1,076		391
Georgia Southern College	1,501	1,209	1,126	1,498	2,125		312
Georgia Southwestern College	697	420	470	384	1,290		249
North Georgia College	569	353	269	317	503		128
Savannah State College	1,483	872	921	533	260		868
Valdosta State College	1,168	1,034	910	1,170	2,071		299
West Georgia College	1,555	1,107	725	747	2,894		489
Abraham Baldwin Agricultural College	1,032	1,404					686
Albany Junior College	804	567					1,224
Atlanta Junior College	676	408					972
Bainbridge Junior College	376	118					235
Brunswick Junior College	725	385					320
Clayton Junior College	2,338	1,489					566
Dalton Junior College	901	529					534
Emanuel County Junior College	262	63					180
Floyd Junior College	681	510					1,805
Gainesville Junior College	648	471					815
Gordon Junior College	700	282					525
Kennesaw Junior College	2,351	1,567					452
Macon Junior College	1,876	646					662
Middle Georgia College	894	877					285
South Georgia College	1,002	454					325
Waycross Junior College	337	64					166
Totals	**41,551**	**30,449**	**19,849**	**21,567**	**29,323**	**2,842**	**21,469**
(1975-76 Totals	**45,403****	**29,793****	**20,558**	**21,448**	**31,354**	**2,677**	**22,479****)
Percentage Increase (Decrease)	**(8.5)**	**2.2**	**(3.4)**	**0.6**	**(6.5)**	**6.2**	**(4.5)**

*Includes joint enrollment
**Includes 282 medical/dental residents and interns at Medical College of Georgia
***Includes non-degree, transient, special studies, etc.
****Revised since publication of 1975-76 Annual Report

CLASSIFICATION OF STUDENTS—1976-77 ACADEMIC YEAR
(Based on Cumulative Enrollment)

Institution	Men	Women	Veterans	Non-Veterans
Georgia Institute of Technology	8,990	1,486	347	10,129
Southern Technical Institute	5,518	290	1,047	4,761
Georgia State University	13,351	14,432	3,202	24,581
Medical College of Georgia	1,270	1,356	284	2,342
University of Georgia	14,812	12,720	1,084	26,448
Albany State College	999	1,407	170	2,236
Armstrong State College	2,163	2,405	570	3,998
Augusta College	2,312	2,519	769	4,062
Columbus College	3,386	3,500	1,025	5,861
Fort Valley State College	1,186	1,112	308	1,990
Georgia College	1,868	2,253	502	3,619
Georgia Southern College	3,548	4,223	424	7,347
Georgia Southwestern College	1,310	2,200	245	3,265
North Georgia College	936	1,203	99	2,040
Savannah State College	2,069	2,868	553	4,384
Valdosta State College	3,041	3,611	552	6,100
West Georgia College	3,269	4,248	796	6,721
Abraham Baldwin Agricultural College	1,981	1,141	221	2,901
Albany Junior College	1,299	1,296	674	1,921
Atlanta Junior College	1,217	839	640	1,416
Bainbridge Junior College	391	338	193	536
Brunswick Junior College	703	727	273	1,157
Clayton Junior College	2,350	2,043	992	3,401
Dalton Junior College	1,152	812	507	1,457
Emanuel County Junior College	242	263	82	423
Floyd Junior College	1,515	1,481	618	2,378
Gainesville Junior College	1,232	702	473	1,461
Gordon Junior College	724	783	180	1,327
Kennesaw Junior College	2,218	2,152	591	3,779
Macon Junior College	1,682	1,502	609	2,575
Middle Georgia College	1,238	818	382	1,674
South Georgia College	1,124	657	312	1,469
Waycross Junior College	300	267	137	430
Totals	**89,396**	**77,654**	**18,861**	**148,189**
(1975-76 Totals	**95,304***	**78,408***	**25,116**	**148,596*)**
Percentage Increase (Decrease)	**(6.2)**	**(1.0)**	**(24.9)**	**(0.3)**

*Revised since publication of 1975-76 Annual Report

ENROLLMENT IN 1976 SUMMER QUARTER

Institution	Summer Quarter Or First Session	Second Session	Cumulative Enrollment	Equivalent Full-Time Enrollment*
Georgia Institute of Technology	3,473		3,473	2,622
Southern Technical Institute	970		970	704
Georgia State University	14,837		14,837	7,950
Medical College of Georgia	1,193		1,193	1,267
University of Georgia	10,893		10,893	7,297
Albany State College	844		844	658
Armstrong State College	1,756		1,756	973
Augusta College	2,139		2,139	1,353
Columbus College	3,650		3,650	2,328
Fort Valley State College	708		708	497
Georgia College	2,072	1,126	2,338	1,563
Georgia Southern College	2,815		2,815	1,905
Georgia Southwestern College	1,441		1,441	991
North Georgia College	778	789	789	544
Savannah State College	1,189		1,189	819
Valdosta State College	2,608		2,608	1,670
West Georgia College	3,177		3,177	2,121
Abraham Baldwin Agricultural College	854		854	688
Albany Junior College	1,085	25	1,109	736
Atlanta Junior College	1,075	3	1,078	739
Bainbridge Junior College	274	275	290	179
Brunswick Junior College	596	602	602	396
Clayton Junior College	1,472		1,472	882
Dalton Junior College	867		867	546
Emanuel County Junior College	143		143	98
Floyd Junior College	886		886	535
Gainesville Junior College	920		920	573
Gordon Junior College	520		520	290
Kennesaw Junior College	1,154		1,154	689
Macon Junior College	1,259		1,259	714
Middle Georgia College	679		679	467
South Georgia College	682		682	417
Totals	**67,009**	**2,820**	**67,335**	**43,211**
(1975-76 Totals	**73,927**	**3,924**	**74,415**	**48,324)**
Percentage Increase (Decrease)	**(9.4)**	**(28.1)**	**(9.5)**	**(10.6)**

*16.67 quarter credit hours per equivalent full-time student

ENROLLMENT OF NONRESIDENT STUDENTS—1976-77 ACADEMIC YEAR

Institution	Other States	Foreign Countries	Total
Georgia Institute of Technology	3,719	796	4,515
Southern Technical Institute	349	238	587
Georgia State University	1,516	309	1,825
Medical College of Georgia	399	54	453
University of Georgia	3,349	476	3,825
Albany State College	215	11	226
Armstrong State College	224	14	238
Augusta College	424	10	434
Columbus College	544	48	592
Fort Valley State College	113	59	172
Georgia College	171	22	193
Georgia Southern College	579	83	662
Georgia Southwestern College	66	4	70
North Georgia College	96	2	98
Savannah State College	89	54	143
Valdosta State College	623	31	654
West Georgia College	236	39	275
Abraham Baldwin Agricultural College	294	57	351
Albany Junior College	136	2	138
Atlanta Junior College	42	44	86
Bainbridge Junior College	8	1	9
Brunswick Junior College	26	2	28
Clayton Junior College	86	12	98
Dalton Junior College	35	3	38
Emanuel County Junior College	8		8
Floyd Junior College	43		43
Gainesville Junior College	23	7	30
Gordon Junior College	16	4	20
Kennesaw Junior College	137	65	202
Macon Junior College	155		155
Middle Georgia College	49	63	112
South Georgia College	74	57	131
Waycross Junior College	11	4	15
Totals	**13,855**	**2,571**	**16,426**
(1975-76 Totals*	**15,218**	**2,389**	**17,607)**
Percentage Increase (Decrease)	**(9.0)**	**7.6**	**(6.7)**

*Revised since publication of 1975-76 Annual Report

EXTENSION ENROLLMENT—1976-77 FISCAL YEAR

Institution	Cumulative Enrollment	Average Number of Individual Students Per Qtr.	Equivalent Full-Time Enrollment*
University of Georgia			
Extension Centers			
Athens	1,363	485.2	198.9
Thomasville	483	147.8	73.6
Waycross**	186	186.0	24.5
Subtotals	**2,032**	**819.0**	**297.0**
Extension Classes	174	54.5	20.7
Correspondence Courses	1,259	314.8	103.9
Totals for University	**3,465**	**1,188.3**	**421.6**
Savannah State College			
Extension Center***			
Fort Stewart Program	146	79.0	28.4
Correspondence Courses	125	31.0	15.1
Totals for College	**271**	**110.0**	**43.5**
Totals	**3,736**	**1,298.3**	**465.1**

*66.67 quarter hours per equivalent full-time student
**Closed at the end of 1976 summer quarter
***50 quarter hours per equivalent full-time student (based on three quarters)

GRADUATES

DEGREES AND CERTIFICATES AWARDED — 1976-77 FISCAL YEAR

Graduate and Baccalaureate Degrees

GEORGIA INSTITUTE OF TECHNOLOGY

Doctor of Philosophy	66
Master of Applied Physics	3
Master of Architecture	20
Master of City Planning	16
Master of Health Systems	13
Master of Science	44
Master of Science in Aerospace Engineering	7
Master of Science in Applied Nuclear Science	5
Master of Science in Ceramic Engineering	3
Master of Science in Chemical Engineering	16
Master of Science in Chemistry	4
Master of Science in Civil Engineering	35
Master of Science in Electrical Engineering	55
Master of Science in Engineering Science and Mechanics	8
Master of Science in Geophysical Sciences	7
Master of Science in Industrial Engineering	14
Master of Science in Industrial Management	72
Master of Science in Information and Computer Science	67
Master of Science in Mathematics	6
Master of Science in Mechanical Engineering	22
Master of Science in Metallurgy	2
Master of Science in Nuclear Engineering	18
Master of Science in Operations Research	25
Master of Science in Physics	18
Master of Science in Psychology	1
Master of Science in Sanitary Engineering	9
Master of Science in Textile Engineering	2
Master of Science in Textiles	9
Bachelor of Aerospace Engineering	23
Bachelor of Architecture	23
Bachelor of Ceramic Engineering	2
Bachelor of Chemical Engineering	72
Bachelor of Civil Engineering	155
Bachelor of Electrical Engineering	157
Bachelor of Engineering Economic Systems	13
Bachelor of Engineering Science and Mechanics	8
Bachelor of Industrial Engineering	86
Bachelor of Mechanical Engineering	114
Bachelor of Nuclear Engineering	20
Bachelor of Science	77
Bachelor of Science in Applied Physics	17
Bachelor of Science in Behavioral Management	1
Bachelor of Science in Biology	27
Bachelor of Science in Building Construction	34
Bachelor of Science in Chemistry	20
Bachelor of Science in Economics	10
Bachelor of Science in Industrial Design	18
Bachelor of Science in Industrial Management	229
Bachelor of Science in Information and Computer Science	41
Bachelor of Science in Management Science	8
Bachelor of Science in Mathematics	26
Bachelor of Science in Physics	27
Bachelor of Science in Psychology	12
Bachelor of Science in Textile Chemistry	2
Bachelor of Science in Textiles	8
Bachelor of Textile Engineering	2
Total	**1,799**

SOUTHERN TECHNICAL INSTITUTE

Bachelor of Engineering Technology	270
Total	**270**

GEORGIA STATE UNIVERSITY

Doctor of Business Administration	1
Doctor of Philosophy	108
Specialist in Education	179
Master of Actuarial Science	7
Master of Arts	62
Master of Arts for Teachers	34
Master of Business Administration	315
Master of Business Education	39
Master of Business Information Systems	15
Master of Decision Sciences	14
Master of Education	1,106
Master of Governmental Administration	80
Master of Health Administration	24
Master of Insurance	8
Master of Library Media	59
Master of Music	19
Master of Professional Accountancy	72
Master of Science	99
Master of Visual Arts	17
Bachelor of Arts	424
Bachelor of Business Administration	622
Bachelor of Music	21
Bachelor of Science	500
Bachelor of Science in Education	238
Bachelor of Visual Arts	56
Total	**4,119**

MEDICAL COLLEGE OF GEORGIA

Doctor of Dental Medicine	52
Doctor of Medicine	148
Doctor of Philosophy	7
Master of Science	165
Bachelor of Science	544
Total	**916**

UNIVERSITY OF GEORGIA

Doctor of Education	59
Doctor of Philosophy	196
Doctor of Public Administration	3
Doctor of Veterinary Medicine	73
Specialist in Education	211
Master of Accountancy	50
Master of Agricultural Extension	4
Master of Art Education	9
Master of Arts	115
Master of Arts for Teachers	4
Master of Business Administration	135
Master of Education	707
Master of Fine Arts	41
Master of Forest Resources	6
Master of Home Economics	5
Master of Landscape Architecture	7
Master of Music Education	14
Master of Plant Protection and Pest Management	4
Master of Public Administration	28
Master of Science	162
Master of Social Work	89
Juris Doctor	210
Bachelor of Arts	486
Bachelor of Arts in Journalism	357
Bachelor of Business Administration	807
Bachelor of Fine Arts	146
Bachelor of Landscape Architecture	56
Bachelor of Music	37
Bachelor of Science	303
Bachelor of Science in Agricultural Engineering	13
Bachelor of Science in Agriculture	363
Bachelor of Science in Education	680
Bachelor of Science in Environmental Health Science	40
Bachelor of Science in Forest Resources	48
Bachelor of Science in Home Economics	190
Bachelor of Science in Pharmacy	145
Bachelor of Science in Physics	1
Bachelor of Science in Social Work	33
Total	**5,837**

(Continued on next page)

DEGREES AND CERTIFICATES AWARDED — 1976-77 FISCAL YEAR (Continued)

ALBANY STATE COLLEGE

Bachelor of Arts	65
Bachelor of Business Administration	53
Bachelor of Science	9
Bachelor of Science in Education	64
Bachelor of Science in Nursing	24
Total	**215**

ARMSTRONG STATE COLLEGE

Master of Business Administration	7
Master of Education	43
Bachelor of Arts	61
Bachelor of Business Administration	84
Bachelor of Music Education	6
Bachelor of Science	116
Bachelor of Special Education	15
Total	**334**

AUGUSTA COLLEGE

Master of Business Administration	25
Master of Education	45
Master of Science	19
Bachelor of Arts	139
Bachelor of Business Administration	107
Bachelor of Fine Arts	2
Bachelor of Music	8
Bachelor of Science	55
Bachelor of Science in Education	22
Total	**422**

COLUMBUS COLLEGE

Master of Business Administration	12
Master of Education	172
Bachelor of Arts	60
Bachelor of Business Administration	66
Bachelor of Music	21
Bachelor of Science	221
Bachelor of Science in Education	76
Bachelor of Science in Nursing	6
Total	**634**

FORT VALLEY STATE COLLEGE

Master of Science in Elementary Education	89
Master of Science in Guidance and Counseling	11
Master of Science in Mental Health Counseling	9
Bachelor of Arts	60
Bachelor of Business Administration	50
Bachelor of Science	13
Bachelor of Science in Agriculture	12
Bachelor of Science in Business Education	18
Bachelor of Science in Education	82
Bachelor of Science in Electronics	4
Bachelor of Science in Home Economics	11
Bachelor of Science in Music Education	3
Bachelor of Science in Office Administration	1
Total	**343**

GEORGIA COLLEGE

Specialist in Education	12
Master of Arts	1
Master of Business Administration	32
Master of Education	259
Master of Science	1
Master of Science in Administration	99
Bachelor of Arts	45
Bachelor of Business Administration	140
Bachelor of Music	1
Bachelor of Music Education	5
Bachelor of Music Therapy	1
Bachelor of Science	294
Total	**890**

GEORGIA SOUTHERN COLLEGE

Specialist in Education	58
Master of Arts	18
Master of Business Administration	19
Master of Education	268
Master of Public Administration	12
Master of Recreation Administration	3
Master of Science	6
Master of Science for Teachers	17
Master of Technology	7
Bachelor of Arts	52
Bachelor of Business Administration	165
Bachelor of Engineering Technology	33
Bachelor of Music	18
Bachelor of Science	135
Bachelor of Science in Biology	20
Bachelor of Science in Criminal Justice	98
Bachelor of Science in Economics	9
Bachelor of Science in Education	268
Bachelor of Science in Home Economics	37
Bachelor of Science in Mathematics	4
Bachelor of Science in Medical Technology	1
Bachelor of Science in Office Administration	13
Bachelor of Science in Recreation	53
Bachelor of Science in Technology	16
Total	**1,330**

GEORGIA SOUTHWESTERN COLLEGE

Master of Education	296
Bachelor of Arts	17
Bachelor of Science	196
Bachelor of Science in Education	107
Total	**616**

NORTH GEORGIA COLLEGE

Master of Education	143
Bachelor of Arts	24
Bachelor of Business Administration	62
Bachelor of Science	166
Bachelor of Social Work	11
Total	**406**

SAVANNAH STATE COLLEGE

Master of Business Administration	7
Master of Education	43
Bachelor of Arts	10
Bachelor of Science	203
Total	**263**

VALDOSTA STATE COLLEGE

Specialist in Education	20
Master of Arts	13
Master of Business Administration	30
Master of Education	235
Master of Science	21
Bachelor of Arts	100
Bachelor of Business Administration	165
Bachelor of Fine Arts	44
Bachelor of Music	8
Bachelor of Science	79
Bachelor of Science in Criminal Justice	42
Bachelor of Science in Education	142
Bachelor of Science in Nursing	55
Total	**954**

WEST GEORGIA COLLEGE

Specialist in Education	60
Master of Arts	126
Master of Business Administration	15
Master of Education	481
Master of Science	1
Bachelor of Arts	201
Bachelor of Business Administration	137
Bachelor of Music	10
Bachelor of Science	70

DEGREES AND CERTIFICATES AWARDED — 1976-77 FISCAL YEAR (Continued)

Bachelor of Science in Business Administration	3
Bachelor of Science in Earth Science	1
Bachelor of Science in Education	161
Bachelor of Science in Medical Technology	1
Bachelor of Science in Recreation	21
Total	**1,288**

TOTAL NUMBER OF GRADUATE AND BACCALAUREATE DEGREES AWARDED 20,636

Two-Year Degrees and Certificates

SOUTHERN TECHNICAL INSTITUTE

Associate in Engineering Technology	170
Total	**170**

GEORGIA STATE UNIVERSITY

Associate of Arts	34
Associate of Science	163
Total	**197**

MEDICAL COLLEGE OF GEORGIA

Associate in Dental Hygiene	5
Associate in Dental Laboratory Technology	11
Associate in Physical Therapy Assistant	3
Associate in Radiologic Technology	28
Total	**47**

ARMSTRONG STATE COLLEGE

Associate in Arts	20
Associate in Science	109
Total	**129**

AUGUSTA COLLEGE

Associate in Applied Science	5
Associate in Arts	57
Associate in Science	19
Total	**82**

COLUMBUS COLLEGE

Associate in Applied Science	5
Associate in Arts	106
Associate in Science	41
Total	**152**

GEORGIA COLLEGE

Associate in Science in Business Administration	9
Associate in Science in Mental Health	6
Associate in Science in Nursing	39
Total	**54**

GEORGIA SOUTHERN COLLEGE

Associate of Science in Office Administration	13
Total	**13**

GEORGIA SOUTHWESTERN COLLEGE

Associate in Arts	55
Total	**55**

NORTH GEORGIA COLLEGE

Associate of Science	4
Associate of Science in Nursing	25
Total	**29**

SAVANNAH STATE COLLEGE

Associate of Science	1
Total	**1**

VALDOSTA STATE COLLEGE

Associate of Applied Science	1
Secretarial Certificate	10
Total	**11**

WEST GEORGIA COLLEGE

Associate of Science in Computer Science	7
Associate of Science in Criminal Justice	4
Associate of Science in Nursing	28
Associate of Science in Office Administration	4
Total	**43**

ABRAHAM BALDWIN AGRICULTURAL COLLEGE

Associate in Agricultural Equipment Technology	15
Associate in Agriculture	24
Associate in Animal Health	18
Associate in Arts	27
Associate in Computer Science Technology	4
Associate in Criminal Justice	2
Associate in Distributive Education	6
Associate in Forest Technology	42
Associate in General Business	13
Associate in Home Economics	2
Associate in Ornamental Horticulture Technology	12
Associate in Science	123
Associate in Science in Nursing	44
Associate in Secretarial Science	18
Associate in Wildlife Technology	39
Total	**389**

ALBANY JUNIOR COLLEGE

Associate in Arts	283
Total	**283**

ATLANTA JUNIOR COLLEGE

Associate of Applied Science	30
Associate of Arts	5
Associate of Science	85
Total	**120**

BAINBRIDGE JUNIOR COLLEGE

Associate in Arts	31
Associate in Science	14
Associate of Applied Science	1
Total	**46**

BRUNSWICK JUNIOR COLLEGE

Associate of Applied Science	5
Associate of Arts	10
Associate of Science	65
Associate of Science in Data Processing	3
Associate of Science in Drafting and Design Technology	4
Associate of Science in Marketing and Management	10
Associate of Science in Medical Laboratory Technology	4
Associate of Science in Medical Secretarial Science	4
Associate of Science in Nursing	65
Associate of Science in Secretarial Science	6
Total	**176**

CLAYTON JUNIOR COLLEGE

Associate in Arts	369
Total	**369**

(Continued on next page)

DEGREES AND CERTIFICATES AWARDED — 1976-77 FISCAL YEAR (Continued)

DALTON JUNIOR COLLEGE

Associate of Arts	84
Associate of Science	84
Total	**168**

EMANUEL COUNTY JUNIOR COLLEGE

Associate in Arts	41
Associate in Science	2
Total	**43**

FLOYD JUNIOR COLLEGE

Associate in Arts	17
Associate in Science	34
Associate in Science in Nursing	43
Total	**94**

GAINESVILLE JUNIOR COLLEGE

Associate in Applied Science	28
Associate in Arts	63
Associate in Science	62
Total	**153**

GORDON JUNIOR COLLEGE

Associate in Arts	144
Total	**144**

KENNESAW JUNIOR COLLEGE

Associate in Arts	31
Associate in Arts in Criminal Justice and Law Enforcement	3
Associate in Business Administration	83
Associate in Science	97
Associate in Science in Business Administration	3
Associate in Science in Business Administration/ Accounting	8
Associate in Science in Business Administration/ Data Processing	7
Associate in Science in Nursing	63
Associate in Science in Secretarial Science	1
Associate in Science in Social Services	1
Total	**297**

MACON JUNIOR COLLEGE

Associate in Applied Science	19
Associate in Arts	43
Associate in Science	184
Total	**246**

MIDDLE GEORGIA COLLEGE

Associate of Arts	72
Associate of Business Administration	59
Associate of Science	126
Total	**257**

SOUTH GEORGIA COLLEGE

Associate of Arts	5
Associate of Science	117
Associate of Science in Criminal Justice	35
Associate of Science in Nursing	36
Total	**193**

WAYCROSS JUNIOR COLLEGE

Associate in Arts	8
Total	**8**

TOTAL NUMBER OF TWO-YEAR DEGREES AND CERTIFICATES AWARDED **3,969**

One-Year Certificates

GEORGIA SOUTHWESTERN COLLEGE	**2**
ABRAHAM BALDWIN AGRICULTURAL COLLEGE	**6**
BAINBRIDGE JUNIOR COLLEGE	**13**
BRUNSWICK JUNIOR COLLEGE	**52**
DALTON JUNIOR COLLEGE	**37**
MACON JUNIOR COLLEGE	**8**
MIDDLE GEORGIA COLLEGE	**11**
SOUTH GEORGIA COLLEGE	**5**
TOTAL NUMBER OF ONE-YEAR CERTIFICATES AWARDED	**134**

RESEARCH

CONTRACTS AND GRANTS RECEIVED BY PRINCIPAL RESEARCH INSTITUTIONS — 1976-77 FISCAL YEAR

Georgia Institute of Technology

Research Awards	$24,612,586
National Science Foundation, $1,795,823; National Aeronautics and Space Administration, $1,137,020; U.S. Air Force, $4,860,264; U.S. Army, $4,801,666; U.S. Navy, $2,057,048; Energy Research and Development Administration, $1,620,387; Public Health Service, $1,041,907; U.S. Department of Commerce, $235,295; U.S. Department of Interior, $138,886; U.S. Department of State, $455,405; U.S. Department of Transportation, $588,818; Environmental Protection Agency, $533,203; Other Federal Agencies, $270,018; State and Local Governments, $1,100,282; Miscellaneous, Industrial, and Other, $3,976,564.	
Instructional, Fellowship, and Training Awards	$ 1,181,805
National Science Foundation, $33,340; U.S. Department of Health, Education and Welfare, $232,704; U.S. Department of Transportation, $21,570; Energy Research and Development Administration, $62,850; Other Federal Agencies, $10,064; Miscellaneous, Industrial, and Other, $821,277.	
TOTAL AWARDS	**$25,794,391**

Georgia State University

Research Awards	$ 963,504
U.S. Department of Health, Education and Welfare, $317,043; Environmental Protection Agency, $40,000; U.S. Office of Naval Research, $44,930; U.S. Army, $75,000; U.S. Department of Interior, $11,800; National Science Foundation, $117,550; U.S. Department of Labor, $21,707; State and Local Agencies, $141,566; Private Institutions and Other Associations, $193,908.	
Instructional and Public Service Awards	$ 1,002,470
U.S. Department of Health, Education and Welfare, $703,211; National Science Foundation, $15,890; Federal Reserve System, $1,200; Small Business Administration, $2,250; National Institute of Education, $17,962; State and Local Agencies, $225,887; Private Institutions and Other Associations, $36,070.	
TOTAL AWARDS	**$ 1,965,974**

Medical College of Georgia

Research Awards	$ 5,254,082
Abbott Laboratories, $3,200; National Institutes of Health, $4,496,454; Juvenile Diabetes Foundation, $30,667; American Heart Association, $42,000; Georgia Department of Human Resources, $217,030; Southern Medical Association, $1,000; Proctor and Gamble, $4,210; Georgia Heart Association, $61,239; American Lung Association, $7,500; Biomedical Research Support Program/Division of Research Resources, $110,112; Research to Prevent Blindness, Inc., $5,000; Warner Lambert Research Laboratories, $2,250; Squibb Laboratories, $12,250; Veterans Administration/Department of Army, $251,170; Cystic Fibrosis Foundation, $10,000.	
Instructional, Public Service, and Other Awards	$ 1,893,639
National Institutes of Health, $1,384,476; Georgia Department of Human Resources, $82,383; Richmond County Health Department, $129,406; Health Policy Analysis and Accountability Network, Inc., $146,142; Veterans Administration/Department of Army, $36,134; National Foundation — March of Dimes, $30,383; Veterans Administration, $74,715; Georgia Heart Association, $10,000.	
TOTAL AWARDS	**$ 7,147,721**

University of Georgia

Research Awards	$17,248,309
Energy Research and Development Administration, $2,921,681; National Aeronautics and Space Administration, $478,797; National Endowment for the Humanities, $10,399; National Science Foundation, $2,026,084; Tennessee Valley Authority, $9,725; U.S. Department of Agriculture, $3,155,907; U.S. Department of Commerce, $582,000; U.S. Department of Defense, $304,693; U.S. Department of Interior, $269,515; U.S. Department of Health, Education and Welfare, $1,777,517; U.S. Department of Transportation, $74,751; Environmental Protection Agency, $271,435; State of Georgia, $1,931,099; Private and Other, $3,434,706.	
Instructional, Fellowship, and Training Awards	$ 4,568,504
National Endowment for the Humanities, $177,167; National Science Foundation, $73,180; Small Business Administration, $3,500; U.S. Department of Agriculture, $70,267; U.S. Department of Defense, $26,875; U.S. Department of Health, Education and Welfare, $2,334,151; U.S. Department of Interior, $9,820; Other Federal, $245,367; State of Georgia, $1,135,079; Private and Other, $493,098.	
TOTAL AWARDS	**$21,816,813**

FACULTIES

RANKS AND AVERAGE SALARIES OF FACULTY MEMBERS — 1976-77 ACADEMIC YEAR
(Budgeted Faculty Positions*)

Institution	Professors		Associate Professors		Assistant Professors		Instructors		All Ranks	
	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary
Georgia Institute of Technology	202	$22,114	199	$17,968	153	$14,867	10	$11,200	571	$18,440**
Southern Technical Institute	14	17,106	33	14,108	32	13,417	5	12,644	86	14,175***
Georgia State University	184	22,684	246	17,777	266	14,752	47	11,995	743	17,543
University of Georgia	410	23,342	408	17,750	534	14,645	141	11,696	1,493	17,603
Albany State College	14	17,386	21	15,507	64	13,344	20	11,225	119	13,845
Armstrong State College	29	16,916	25	15,013	60	13,484	25	11,815	139	14,175
Augusta College	24	19,001	43	15,216	67	12,561	14	10,424	148	14,175
Columbus College	23	17,933	76	15,024	93	13,217	24	11,601	216	14,175
Fort Valley State College	19	17,914	37	15,986	67	13,162	23	11,122	146	14,175
Georgia College	32	17,617	27	14,559	71	13,192	14	10,553	144	14,175
Georgia Southern College	50	18,283	83	15,513	138	12,832	34	10,318	305	14,175
Georgia Southwestern College	14	18,007	32	15,701	73	13,184	9	10,827	128	14,175
North Georgia College	16	17,828	17	14,938	43	12,693	4	12,250	80	14,175
Savannah State College	35	17,442	33	15,457	43	12,191	19	10,422	130	14,175
Valdosta State College	48	16,832	61	14,823	96	12,920	14	10,851	219	14,175
West Georgia College	48	18,162	89	15,298	112	12,571	26	9,882	275	14,175
Abraham Baldwin Agricultural College	7	16,208	29	13,408	41	11,838	21	11,187	98	12,475
Albany Junior College	2	15,822	14	13,716	38	12,383	16	11,189	70	12,475
Atlanta Junior College			3	15,159	28	12,878	23	11,634	54	12,475
Bainbridge Junior College					12	12,558	7	12,333	19	12,475
Brunswick Junior College	3	15,504	9	13,822	20	11,950	4	9,802	36	12,475
Clayton Junior College	4	16,710	15	15,564	50	12,319	27	10,421	96	12,475
Dalton Junior College	1	15,050	8	14,029	31	12,310	9	11,377	49	12,475
Emanuel County Junior College			3	13,890	9	12,380	6	11,915	18	12,475
Floyd Junior College			10	14,849	34	12,351	8	10,034	52	12,475
Gainesville Junior College	1	13,900	15	14,033	20	12,439	13	10,623	49	12,475
Gordon Junior College	3	17,013	4	15,026	14	13,044	14	10,205	35	12,475
Kennesaw Junior College	4	16,885	21	14,418	45	12,210	25	10,613	95	12,475
Macon Junior College	2	18,431	13	15,386	46	12,534	22	10,091	83	12,475
Middle Georgia College	13	14,967	20	13,391	43	11,777	9	10,173	85	12,475
South Georgia College	4	14,452	12	13,793	24	12,269	9	10,388	49	12,475
Waycross Junior College			2	13,077	5	12,723	7	12,126	14	12,475
Totals	**1,206**	**$21,056**	**1,606**	**$16,464**	**2,372**	**$13,537**	**649**	**$11,126**	**5,844**	**$15,627**
(1975-76 Totals	**1,179**	**$19,863**	**1,459**	**$15,587**	**2,364**	**$12,823**	**639**	**$10,445**	**5,651**	**$14,738)**
Percentage Increase	**2.3**	**6.0**	**10.2**	**5.6**	**.3**	**5.6**	**1.6**	**6.5**	**3.4**	**6.0**

*Based on the original 1976-77 budget of each institution
**Includes 7 lecturers at $14,257
***Includes 2 lecturers at $12,200

TURNOVER OF FACULTY MEMBERS—1976-77 ACADEMIC YEAR

Institution	No. of Faculty Members 1975-76	Resignations and Terminations	Others*	Replacements and New Positions	Other Additions**	No. of Faculty Members 1976-77
Georgia Institute of Technology	491	23	29	40	18	497
Southern Technical Institute	80***	4	7	7	6	82
Georgia State University	714	60	69	74	5	664
University of Georgia	1,469***	170	53	183	48	1,477
Albany State College	123***	14	4	12	8	125
Armstrong State College	130	14	4	21	5	138
Augusta College	134	15	5	24	9	147
Columbus College	208	19	11	40	2	220
Fort Valley State College	143	20	7	17	6	139
Georgia College	135	12	6	25	3	145
Georgia Southern College	287	20	12	21	2	278
Georgia Southwestern College	120	8	4	10	3	121
North Georgia College	84		2	7		89
Savannah State College	135***	8	7	3	7	130
Valdosta State College	221	25	9	36		223
West Georgia College	269	26	13	29	4	263
Abraham Baldwin Agricultural College	94	9	1	12	1	97
Albany Junior College	63	10	2	11		62
Atlanta Junior College	46	2	1	8	3	54
Bainbridge Junior College	22***	4	2	4	1	21
Brunswick Junior College	43	7	4	15		47
Clayton Junior College	82	21	3	29	3	90
Dalton Junior College	65	11	1	13		66
Emanuel County Junior College	16	6		6	1	17
Floyd Junior College	55	11	2	16		58
Gainesville Junior College	48***	6		15		57
Gordon Junior College	32	11	3	15	3	36
Kennesaw Junior College	77	8	6	32		95
Macon Junior College	71	11	1	22	1	82
Middle Georgia College	79	13		13	1	80
South Georgia College	43	3	4	12	1	49
Waycross Junior College		2		14		12
Totals	**5,579**	**573**	**272**	**786**	**141**	**5,661**

*Others include: Deceased, 5; retirements, 52; leaves of absence, 115; transferred to non-teaching positions, 81; full-time to part-time, 19.
**Other additions include: Returned from leave, 85; transferred from non-teaching positions, 29; part-time to full-time, 27.
***Revised since publication of 1975-76 Annual Report

LIBRARIES

NUMBERS OF LIBRARY ADDITIONS AND HOLDINGS—1976-77 FISCAL YEAR

Institution	Bookstock No. of Volumes Added 1976-77	Bookstock No. of Volumes Held 6/30/77	Government Documents, Collections Added 1976-77	Government Documents, Collections Held 6/30/77	Microforms, All Types Added 1976-77	Microforms, All Types Held 6/30/77	Periodical, Serial Titles Received 6/30/77
Georgia Institute of Technology	24,913	559,325	25,785	315,543	94,844	945,883	11,436
Southern Technical Institute	4,952	58,302			677	6,389	1,358
Georgia State University	24,619	571,505	17,030	257,874	75,138	527,120	9,343
Medical College of Georgia	7,053	112,404					1,869
University of Georgia	100,074	1,719,178	*	*	145,148	1,319,227	29,924
Albany State College	5,719	110,494	103	542	126,264	263,405	755
Armstrong State College	6,215	104,064	918	8,821	35,374	222,122	1,131
Augusta College	13,516	195,503	31,063	108,182	21,002	174,553	3,513
Columbus College	9,437	118,381	5,416	10,878	11,696	177,264	1,780
Fort Valley State College	4,137	140,797			774	135,126	2,169
Georgia College	5,157	134,992	2,510	24,421	28,727	194,900	1,506
Georgia Southern College	17,701	237,643	23,604	81,956	3,454	317,341	3,555
Georgia Southwestern College	5,452	109,127	5,109	32,965	18,682	135,621	1,182
North Georgia College	4,273	111,536	2,628	12,942	19,805	135,146	1,004
Savannah State College	5,037	102,240			20,555	176,892	1,381
Valdosta State College	11,129	179,860	2,671	32,769	31,772	263,940	2,088
West Georgia College	12,973	203,834	1,931	18,223	19,073	401,915	1,571
Abraham Baldwin Agricultural College	2,813	51,068	583	1,221	350	2,389	465
Albany Junior College	4,712	54,950	183	1,354	355	6,631	864
Atlanta Junior College	1,998	14,051	23	23	19	40	313
Bainbridge Junior College	2,501	15,738			198	1,801	270
Brunswick Junior College	1,913	40,000			3,985	10,768	512
Clayton Junior College	3,076	41,286	43	793	728	4,315	550
Dalton Junior College	6,439	46,316				22,110	548
Emanuel County Junior College	4,178	17,739			774	2,388	477
Floyd Junior College	3,783	30,190			10	926	586
Gainesville Junior College	2,114	39,445	508	508	282	21,857	531
Gordon Junior College	3,298	31,490			438	2,418	549
Kennesaw Junior College	4,001	62,716		38,090	513	22,528	477
Macon Junior College	1,505	49,743			186	6,491	469
Middle Georgia College	3,314	70,477			35	2,160	734
South Georgia College	4,090	64,162			123	4,815	1,049
Waycross Junior College	10,535	10,535			410	410	178
Totals	**322,627**	**5,409,091**	**120,108**	**947,105**	**661,391**	**5,508,891**	**84,137**

*Not separately identified; included in bookstock volumes

CHANGES IN ACADEMIC UNITS

ADDITIONS, MODIFICATIONS OF ADMINISTRATIVE STRUCTURES APPROVED BY BOARD OF REGENTS — 1976-77 FISCAL YEAR

GEORGIA INSTITUTE OF TECHNOLOGY

Establishment of School of Health Systems, an administrative unit of College of Engineering, to replace Health Systems Research Center, effective July 1, 1977

Change in name of Department of Textile Engineering Technology at Southern Technical Institute, four-year division of Georgia Institute of Technology, to Department of Apparel and Textile Engineering Technology, effective July 1, 1977

UNIVERSITY OF GEORGIA

Revision in administrative structure providing for: creation of positions of Vice President for Academic Affairs and Rotating Senior Faculty Advisor; elimination of positions of Provost and Vice President for Instruction; retention of present positions of Vice President for Business Affairs, Vice President for Development, Vice President for Research, and Vice President for Services

Change in name of Department of Real Estate, to Department of Real Estate and Urban Development

Change in name of Henry W. Grady School of Journalism, to Henry W. Grady School of Journalism and Mass Communication, effective May 12, 1977

Establishment of Dean Rusk Center for International and Comparative Law, effective Fall Quarter of 1977

GEORGIA COLLEGE

Change in name of Department of Nursing Education, to Department of Nursing, effective Spring Quarter of 1977

Establishment of position of Vice President for Academic Affairs, effective July 1, 1977

GEORGIA SOUTHERN COLLEGE

Change in name of Division of Industrial Technology, to Division of Technology, effective Spring Quarter of 1977

GEORGIA SOUTHWESTERN COLLEGE

Change in name of Department of Natural Science, to Department of Earth Science within Division of Science and Mathematics, effective Spring Quarter of 1977

VALDOSTA STATE COLLEGE

Establishment of Department of Political Science

ABRAHAM BALDWIN AGRICULTURAL COLLEGE

Change in name of Center for Developmental Studies, to Division of Special Studies, effective June 9, 1977

KENNESAW JUNIOR COLLEGE

Change in name of Kennesaw Junior College, to Kennesaw College, effective Fall Quarter of 1977

Establishment of Division of Education, effective Fall Quarter of 1977

NEW DEGREES AND PROGRAMS APPROVED BY BOARD OF REGENTS — 1976-77 FISCAL YEAR

GEORGIA INSTITUTE OF TECHNOLOGY

Dual-Degree program between Georgia Institute of Technology and Savannah State College, effective Winter Quarter of 1977

GEORGIA STATE UNIVERSITY

Major in Sociology under Doctor of Philosophy, effective Fall Quarter of 1976
Major in Speech and Drama under Bachelor of Arts, effective Summer Quarter of 1977
Change in designation of Bachelor of Science in Education with major in Secretarial Science, to Bachelor of Science in Education with major in Secretarial Science and Office Administration, effective Spring Quarter of 1977

UNIVERSITY OF GEORGIA

Change in designation of major in Food Science and Dairy Manufacturing under Doctor of Philosophy, to major in Food Science, effective April 14, 1977
Major in Criminal Justice under Bachelor of Arts, effective Fall Quarter of 1976
Agreement with Gainesville Junior College and the Lanier Area Vocational-Technical School, under which credits from Gainesville's cooperative Associate degree programs in Data Processing and Secretarial Science will be transferable to institution's Bachelor of Science in Education degree program with major in Business Education, effective Winter Quarter of 1977

AUGUSTA COLLEGE

Bachelor of Fine Arts with major in Art, effective Spring Quarter of 1977
Change in designation of Associate of Arts in Nursing, to Associate of Science in Nursing, effective Spring Quarter of 1977
Change in designation of Associate of Arts in Secretarial Science, to Associate of Science in Secretarial Science, effective Spring Quarter of 1977

FORT VALLEY STATE COLLEGE

Change in designation of major in Secretarial Science under Bachelor of Science, to major in Office Administration

GEORGIA COLLEGE

Major in Nursing under Bachelor of Science, effective September, 1977

SAVANNAH STATE COLLEGE

Dual-Degree program between Savannah State College and Georgia Institute of Technology, effective Winter Quarter of 1977

VALDOSTA STATE COLLEGE

Major in Vocational Education under Master of Education, effective Summer Quarter of 1977
Major in Trade and Industrial Education under Bachelor of Science in Education, effective Summer Quarter of 1977

WEST GEORGIA COLLEGE

Major in Physical Education under Master of Education, effective Summer Quarter of 1976
Dual-Degree program between West Georgia College and Auburn University, effective Fall Quarter of 1977
Change in designation of Associate of Science in Computer Science, to Associate of Science with major in Computer Science, effective June, 1977
Change in designation of Associate of Science in Education, to Associate of Arts with major in Education, effective June, 1977
Change in designation of Associate of Science in Nursing, to Associate of Science with major in Nursing, effective June, 1977
Change in designation of Associate of Science in Criminal Justice, to Associate of Science with major in Criminal Justice, effective June, 1977
Cross-instruction agreement between West Georgia College and Georgia State University providing for conduct of Army Reserve Officers' Training Corps (R.O.T.C.) programs, effective Fall Quarter of 1977

NEW DEGREES AND PROGRAMS — 1976-77 FISCAL YEAR (Continued)

BRUNSWICK JUNIOR COLLEGE

Major in Accounting under Associate of Science, effective Winter Quarter of 1977

DALTON JUNIOR COLLEGE

Change in designation of major in Secretarial Science under Associate of Science, to major in Office Occupations, offered by Vocational-Technical Education Division of institution, effective Summer Quarter of 1977

FLOYD JUNIOR COLLEGE

Major in Dietetic Technology under Associate in Arts, effective Fall Quarter of 1976
Major in Dental Hygiene under Associate in Science

GAINESVILLE JUNIOR COLLEGE

Associate of Applied Science with majors in Air-Cooled and Outboard Engines, Automobile Mechanics, Auto Body and Fender Repair, Brick Masonry, Carpentry, Cosmetology, Data Processing, Electronic Technology, Heating and Air Conditioning, Industrial Electricity, Machine Shops, Plant Maintenance, and Welding, in cooperation with Lanier Area Vocational-Technical School, effective Fall Quarter of 1976
Major in Dental Hygiene under Associate in Science, in cooperation with Lanier Area Vocational-Technical School
Major in Management under Associate in Science, effective Summer Quarter of 1977
Agreement with University of Georgia and the Lanier Area Vocational-Technical School, under which credits from institution's cooperative Associate degree programs in Data Processing and Secretarial Science will be transferable to University of Georgia's Bachelor of Science in Education degree program with major in Business Education, effective Winter Quarter of 1977

KENNESAW JUNIOR COLLEGE

Establishment of Bachelor of Arts and Bachelor of Science, effective Fall Quarter of 1978

MACON JUNIOR COLLEGE

Associate in Applied Science with major in Public Management, effective Fall Quarter of 1976
Change in designation of Associate in General Business, to Associate of Applied Science with major in General Business, effective Spring Quarter of 1977
Change in designation of Associate in Accounting, to Associate of Applied Science with major in Accounting, effective Spring Quarter of 1977
Change in designation of Associate in Secretarial Science, to Associate of Applied Science with major in Secretarial Science, effective Spring Quarter of 1977
Change in designation of Associate in Retail Merchandising, to Associate of Applied Science with major in Retail Merchandising, effective Spring Quarter of 1977

WAYCROSS JUNIOR COLLEGE

Major in six Technical Specialties — Child Development, Computer Programming, Drafting, Forest Technology, Marketing and Management, and Secretarial Science — under Associate in Applied Science, in cooperation with Waycross-Ware County Area Vocational-Technical School, effective Fall Quarter of 1976
Major in Electronics Technology under Associate in Applied Science, in cooperation with Waycross-Ware County Area Vocational-Technical School, effective Summer Quarter of 1977

CONSTRUCTION

PROJECTS COMPLETED DURING 1976-77 FISCAL YEAR

Georgia Institute of Technology		
Student Activities Building	$4,490,151	
Research Building, Engineering Experiment Station	200,000	$ 4,690,151
Southern Technical Institute		
Student Center	$1,367,444	1,367,444
Medical College of Georgia		
Central Kitchen Remodeling-Phase II	$ 196,118	
Renovation to Milton Anthony Complex-Department of Family Practice	332,409	
Parking Deck	979,232	
Parking Deck	1,004,009	
Alterations to Third Floor-Administration Building	76,160	2,587,928
University of Georgia		
Fine Arts Building Renovation	$1,064,390	
Electrical Distribution System-Phase I	1,162,318	
Main Power Plant Addition	677,805	
Air Conditioning System, College of Veterinary Medicine Building	603,875	
Plant Sciences Building	156,359	
Addition to Ecology Building	609,147	
Remodeling of Veterinary Building, Coastal Plain Experiment Station	305,130	
Research Building, Georgia Experiment Station	1,603,266	6,182,290
Armstrong State College		
Addition to Library	$1,200,246	1,200,246
Augusta College		
Library	$2,526,983	
United States Army Reserve Center	675,000	3,201,983
Columbus College		
Classroom Building	$1,509,161	1,509,161
Fort Valley State College		
Greenhouse	$ 94,295	
Renovation of Moore Hall	42,777	137,072
Georgia Southern College		
Infirmary	$ 925,204	
Property Purchase	630,000	1,555,204
Georgia Southwestern College		
Renovation and Modification of Heating System in Old Gymnasium	$ 54,484	54,484
Savannah State College		
Library	$2,674,988	2,674,988
Atlanta Junior College		
Central Energy Plant	$ 900,000	900,000
Clayton Junior College		
Reroofing of Building D, Library and Student Center	$ 97,447	97,447
Floyd Junior College		
Health Science Building	$ 750,000	
Alterations to Buildings A and B	91,444	841,444
Gordon Junior College		
Student Center	$1,546,503	
Remodeling of Lambdin Hall	750,000	2,296,503
Waycross Junior College		
New Campus Facilities	$2,050,000	
Paving	86,433	2,136,433
Skidaway Institute of Oceanography		
Shellfish Mariculture Building	$ 455,000	455,000
Total Cost of Projects Completed During 1976-77		$31,887,778

PROJECTS UNDER CONSTRUCTION ON JUNE 30,1977

Georgia Institute of Technology		
Southern Technical Institute		
Fire Institute-Phase I	$ 411,980	$ 411,980
Medical College of Georgia		
Addition to Research and Education Building	$3,303,188	
ICU-CCU Sprinklers	613,292	
Elevator Renovation-Phase I, Talmadge Memorial Hospital	500,000	
Remodeling of Nursing Building, Milton Anthony Complex	358,242	
Plumbing and Mechanical Revisions-Residence No. 1	98,869	
Medical Equipment	1,440,000	6,313,591
University of Georgia		
Printing Building	$ 672,100	
Addition to Veterinary School	6,449,765	7,121,865
Albany State College		
Repairs to Heating, Ventilating, Air Conditioning-Student Center	$ 64,260	64,260
Armstrong State College		
Regional Paramedical Center	$2,233,550	2,233,550
Augusta College		
Business Operations Building	$ 345,225	
Extension Underground Primary Electrical Distribution System	56,541	401,766
Fort Valley State College		
Animal Technician Facility	$ 196,867	
Renovation of Jeanes Hall	121,900	318,767
Georgia College		
Education Center	$1,643,453	
Reroofing of Russell Auditorium, Lanier Hall, Language and Parks	101,485	
Renovation of Existing Air Conditioning System in Chappell Hall	109,528	1,854,466
Savannah State College		
Dormitory Remodeling for Married Students	$ 964,169	964,169
Valdosta State College		
Paving and Storm Drainage	$ 104,600	
Reroofing of Gymnasium and Dining Hall	62,156	166,756
West Georgia College		
Remodeling of Student Center	$ 155,000	
New Heating and Air Conditioning System-Old Education Building	155,795	310,795
Atlanta Junior College		
Academic Building	$2,220,124	2,220,124
Clayton Junior College		
12470 Volt Loop Feeder	$ 100,140	100,140
Dalton Junior College		
Vocational/Technical Building	$1,689,654	1,689,654
Gordon Junior College		
Library	$1,230,936	1,230,936
Kennesaw Junior College		
Physical Plant Shops	$ 400,787	
Remodeling of Old Student Center	438,750	839,537
Macon Junior College		
Academic Building	$1,168,986	1,168,986
Estimated Cost of Projects Under Construction on June 30, 1977		$27,411,342

PROJECTS IN PLANNING STAGE FOR WHICH FUNDS WERE AVAILABLE ON JUNE 30, 1977

Georgia Institute of Technology		
Alumni/Faculty House	$ 887,170	$ 887,170
Medical College of Georgia		
Equipping of Central Energy Plant	$ 800,000	
Ceiling Package-4S,5S, and 8S- Talmadge Memorial Hospital	300,000	
Radiation Clinic-Phase I	1,750,000	2,850,000
University of Georgia		
Holding Pens	$ 40,000	
Addition to Snelling Hall	350,000	
Fisheries Extension Building, Marine Extension Service	608,000	998,000
Albany State College		
Business Administration Building	$1,000,000	1,000,000
Georgia Southern College		
Dormitory Remodeling	$1,650,695	1,650,695
Abraham Baldwin Agricultural College		
Dining Hall Addition	$1,075,000	1,075,000
Albany Junior College		
Academic Building	$1,382,196	1,382,196
Atlanta Junior College		
Library	$2,126,450	2,126,450
Kennesaw Junior College		
Academic Building	$1,400,000	1,400,000
Estimated Cost of Projects in Planning Stage For Which Funds Were Available on June 30, 1977		$13,369,511

PROJECTS IN PLANNING STAGE FOR WHICH FUNDS WERE NOT AVAILABLE ON JUNE 30, 1977

Georgia Institute of Technology		
Addition to Architecture Building	$2,424,067	
Laboratory and Office Building	2,500,000	$ 4,924,067
Georgia State University		
Warehouse-Shop Building	$1,255,685	1,255,685
Medical College of Georgia		
Remodeling of Murphey Building	$1,692,817	
Physical Plant Shop	829,874	
Library Addition	2,445,627	
Medical Technology and Occupational Therapy Project	1,000,000	5,968,318
University of Georgia		
Academic Building	$2,736,216	
Addition to Law Library	1,150,000	
Electrical Distribution System-Phase II	215,000	4,101,216
Albany State College		
Field House	$4,000,000	4,000,000
Columbus College		
Student Center Addition	$1,250,000	1,250,000
Fort Valley State College		
Renovation of Old Library	$ 900,000	900,000
Georgia Southern College		
Continuing Education Building	$1,000,000	1,000,000
Georgia Southwestern College		
Fine Arts Building	$2,201,624	2,201,624
Savannah State College		
Addition to Gymnasium	$ 225,000	
Remodeling of Old Library	600,000	825,000
Valdosta State College		
Remodeling of Old Library	$ 750,000	750,000
West Georgia College		
Library Addition	$2,000,000	2,000,000
Abraham Baldwin Agricultural College		
Biological Sciences Building	$1,000,000	1,000,000
Bainbridge Junior College		
Auditorium-Fine Arts Building	$1,250,000	
Vocational/Technical Building	1,500,000	2,750,000
Clayton Junior College		
Physical Education Addition	$ 988,071	
Library	2,475,646	3,463,717
Floyd Junior College		
Physical Education Addition	$1,265,895	1,265,895
Gainesville Junior College		
Physical Education Addition	$1,000,000	1,000,000
Gordon Junior College		
Lambdin Hall-Phase II	$ 350,000	350,000
Kennesaw Junior College		
Library Addition	$3,750,000	
Music Building	300,000	4,050,000
Estimated Cost of Projects in Planning Stage For Which Funds Were Not Available on June 30, 1977		$43,055,522

SOURCES OF REVENUE OF THE UNIVERSITY SYSTEM, 1976-77 FISCAL YEAR

STATE APPROPRIATION			**$285,809,279.00**
INTERNAL REVENUE			
Educational and General			
Student Fees		$67,314,449.09	
Gifts and Grants			
Private	$12,754,215.12		
Federal	44,653,200.87		
Public and Other	10,273,906.85	67,681,322.84	
Endowment Income		195,965.31	
Sales and Services and Other Sources		44,498,525.06	
Total Educational and General Revenue			**$179,690,262.30**
Auxiliary Enterprises			
Student Housing		$12,919,948.62	
Faculty Housing		195,010.54	
Food Services		11,505,635.04	
Stores and Shops		15,237,185.54	
Student Health Services		3,205,267.08	
Bus Operations		158,821.49	
Other Activities		6,339,296.10	
Total Auxiliary Enterprise Revenue			**49,561,164.41**
Plant Funds			
Gifts and Grants			
Private	$ 544,842.70		
Federal	272,403.80		
Public and Other	58,754.72	$ 876,001.22	
Interest on Temporary Investments		450,559.16	
Other Sources		6,242,004.25	
Total Plant Fund Revenue			**7,568,564.63**
Student Aid			
Gifts and Grants			
Private	$ 1,203,753.38		
Public	17,525,644.63	$18,729,398.01	
Endowments		264,410.78	
Total Student Aid Revenue			**18,993,808.79**
TOTAL INTERNAL REVENUE			**255,813,800.13**
TOTAL REVENUE FROM ALL SOURCES—CURRENT YEAR			**541,623,079.13**
LESS: UNAPPLIED REVENUE FOR CURRENT YEAR, ALL FUNDS			**5,635,878.19**
TOTAL FUNDS APPLIED FOR ALL FUNCTIONS—CURRENT YEAR			**$535,987,200.94**

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CLASSIFICATION OF EXPENDITURES OF THE UNIVERSITY SYSTEM, 1976-77 FISCAL YEAR

EDUCATIONAL AND GENERAL PURPOSES			
Instruction and Departmental Research			
General	$154,372,054.38		
Sponsored	19,982,758.48	$174,354,812.86	
Organized Activities Related to Educational Departments		26,174,523.92	
Research Separately Budgeted			
General	$ 29,347,734.18		
Sponsored	28,666,437.62	58,014,171.80	
Extension and Public Service		34,930,523.95	
Library		16,474,437.12	
Student Services		6,797,227.72	
Operation and Maintenance of Physical Plant		45,972,006.96	
General Administration		22,766,204.47	
General Institutional Expenses		58,365,414.37	
Total Educational and General Purpose Expenditures			**$443,849,323.17**
AUXILIARY ENTERPRISES			
Student Housing		$ 12,040,265.51	
Faculty Housing		294,292.42	
Food Services		10,676,060.96	
Stores and Shops		14,311,741.20	
Student Health Services		3,027,761.26	
Bus Operations		113,296.14	
Other Activities		4,624,072.35	
Total Auxiliary Enterprise Expenditures			**45,087,489.84**
PLANT FUNDS			
Additions to Plant - Capital Expenditures		$ 4,864,782.85	
Rental Paid to GEA (University)		22,595,501.00	
Other Plant Fund Expenditures		43,180.00	
Total Plant Fund Expenditures			**27,503,463.85**
STUDENT AID			
Fellowships		$ 813,394.63	
Scholarships		3,531,612.05	
Educational Opportunity Grants and Others		15,183,802.11	
Total Student Aid Expenditures			**19,528,808.79**
TOTAL EXPENDITURES FOR ALL FUNCTIONS—CURRENT YEAR			**$535,969,085.65**

STATEMENT OF EDUCATIONAL AND GENERAL REVENUE — 1976-77 FISCAL YEAR

Institution	GENERAL OPERATIONS							SPONSORED OPERATIONS			
	Student Tuition and Fees	State Appropriation	Endowment Income	Gifts and Grants	Indirect Cost Recovery (Overhead)	Sales and Services and Other	Departmental Sales and Services	Grants, Contracts and Gifts Research	Other Programs	Sales and Services	Grand Total
Georgia Institute of Technology	$ 9,315,161.84	$ 20,103,100.00	$128,000.00	$106,273.53	$2,065,846.19	$ 181,372.12	$ 746,457.51	$ 5,865,304.25	$ 1,373,423.64	$	$ 39,884,939.08
Engineering Experiment Station		2,433,441.00	1,482.57		2,873,696.38	532,881.40		8,597,120.48		45,748.14	14,484,369.97
Engineering Extension Division	433,617.03	243,038.00	7,990.00		10,795.63	85,140.39			23,946.67		804,527.72
Southern Technical Institute	989,547.59	2,261,125.00		1,745.00	1,110.98	40,935.03	49,301.45		90,417.50		3,434,282.55
Georgia State University	9,028,212.92	29,839,006.00		300.00	319,170.58	297,761.73	603,857.21	663,643.63	2,232,152.84		42,984,106.91
Medical College of Georgia	1,951,908.26	20,703,296.00	38,260.29	100.00	987,590.69	24,463.09	1,143,491.38		9,422,419.79		34,271,531.50
Talmadge Memorial Hospital		11,723,300.00		5,000.00		14,865,709.34			1,748,983.56		28,342,992.90
University of Georgia	15,885,061.09	55,977,330.00	17,345.29	275,333.00	1,786,670.83	389,422.01	3,084,175.10	7,636,083.01	8,211,660.50		93,263,080.83
Agricultural Experiment Stations		9,663,593.00			42,092.39	4,239,399.92		2,273,711.49			16,218,796.80
Cooperative Extension Service		8,916,636.00				6,110,489.48			4,310,713.97		19,337,839.45
Marine Resources Extension Center		388,090.00				66,254.58			9,481.09		463,825.67
Veterinary Medicine Experiment Station		526,000.00									526,000.00
Albany State College	1,326,206.11	3,375,400.00			10,545.88	18,954.06	84,288.22	99,827.48	1,858,847.11		6,776,068.86
Armstrong State College	1,431,802.00	2,913,273.00			5,546.16	60,797.12	80,824.85		304,544.49		4,796,787.62
Augusta College	1,876,332.63	3,082,475.00		1,491.00	9,321.10	149,536.64	65,256.60		359,222.73		5,543,635.70
Columbus College	2,635,766.48	4,530,875.00		200.00	26,292.73	44,966.44	177,106.52		685,998.40		8,101,205.57
Fort Valley State College	898,656.42	4,025,465.00			216,100.55	23,398.68	16,836.01	1,082,889.32	1,082,144.67		7,345,492.65
Georgia College	1,807,002.26	3,530,800.00			24,054.23	108,594.11	50,851.12	15,824.20	329,920.47		5,867,046.39
Georgia Southern College	2,878,103.03	7,540,500.00			37,008.40	106,355.92	385,842.79	19,131.10	781,503.20		11,748,444.44
Georgia Southwestern College	1,073,921.49	3,434,759.00			24,716.46	9,115.08	20,798.46		333,623.33		4,896,933.82
North Georgia College	842,186.70	2,352,325.00	2,227.86		19,343.92	9,568.49	27,844.72		369,559.86		3,623,056.55
Savannah State College	1,351,615.74	3,645,584.00			54,478.97	89,727.32	97,171.73		1,308,251.35		6,546,829.11
Valdosta State College	2,561,499.74	4,770,100.00		6,604.59	19,854.83	61,660.04	91,133.32		680,140.73		8,190,993.25
West Georgia College	2,473,536.80	7,175,620.00			63,069.71	30,128.57	11,186.01	95,152.88	741,165.12		10,589,859.09
Abraham Baldwin Agricultural College	953,998.00	2,349,060.00		13,275.00	16,219.89	62,302.16	65,889.85		871,446.11		4,332,191.01
Albany Junior College	678,782.05	1,734,415.00			7,724.90	18,042.33	33,167.60		143,071.05		2,615,202.93
Atlanta Junior College	598,112.40	1,273,000.00			10,079.54	9,622.01	5,014.00		177,893.09		2,073,721.04
Bainbridge Junior College	163,588.97	838,000.00			511.74	6,888.78	13,750.62		160,693.26		1,183,433.37
Brunswick Junior College	394,154.20	1,350,450.00		1,005.00	2,542.57	10,876.34	43,277.59		309,003.67		2,111,309.37
Clayton Junior College	907,036.30	2,260,140.00			11,787.16	19,042.81	107,318.44		156,123.87		3,461,448.58
Dalton Junior College	500,215.40	1,369,350.00			1,496.54	9,216.02	45,381.24		343,980.57		2,269,639.77
Emanuel County Junior College	120,365.80	715,800.00			260.55	3,732.44	2,768.25		8,944.81		851,871.85
Floyd Junior College	500,159.44	1,352,000.00			12,348.44	6,959.94	65,701.87		425,502.62		2,362,672.31
Gainesville Junior College	513,300.90	1,299,000.00			2,947.17	25,884.94	51,487.31		203,048.65		2,095,668.97
Gordon Junior College	324,197.24	1,090,340.00			2,412.40	9,954.41	12,845.00		156,462.35		1,596,211.40
Kennesaw Junior College	957,825.80	1,944,200.00		75.00	210.86	15,005.12	37,583.76		51,819.33		3,006,719.87
Macon Junior College	762,856.20	1,678,500.00			6,596.71	11,857.11	88,836.87		52,734.88		2,601,381.77
Middle Georgia College	584,665.25	2,039,700.00			8,134.56	14,221.17	6,322.14		204,325.33		2,857,368.45
South Georgia College	494,024.01	1,492,000.00		100.00	16,159.91	9,979.40	47,594.99		464,572.16		2,524,430.47
Waycross Junior College	98,929.00	625,000.00				2,677.17	7,402.71		5,421.91		739,430.79
Skidaway Institute of Oceanography		573,781.00			190,015.44	46,605.00		1,267,905.62			2,078,307.06
Regents' Central Office		2,123,235.00	659.30			2.00			25,816.56		2,149,712.86
Teachers' Retirement		20,073,523.00									20,073,523.00
Grants to Junior Colleges (DeKalb)		5,040,000.00									5,040,000.00
Southern Regional Education Board:											
Administrative		54,000.00									54,000.00
Emory University Medical Student Grants		708,400.00									708,400.00
Meharry Medical College		56,250.00									56,250.00
Southern School of Optometry		146,250.00									146,250.00
Tuskegee Institute (Veterinary Medicine)		45,000.00									45,000.00
University of Alabama in Birmingham (Optometry)		9,750.00									9,750.00
TOTALS	**$67,314,449.09**	**$265,396,279.00**	**$195,965.31**	**$411,502.12**	**$8,886,754.99**	**$27,829,500.71**	**$7,370,767.24**	**$27,616,593.46**	**$40,018,981.24**	**$45,748.14**	**$445,086,541.30**

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES — 1976-77 FISCAL YEAR

Institution	Instruction		Activities Related to Instruction	Research Separately Budgeted		Extension and Public Service	Library	Student Services	Operation and Maintenance of Physical Plant	General Administration	General Institutional	Total Expenditures
	General	Sponsored		General	Sponsored							
Georgia Institute of Technology	$ 14,664,627.96	$ 1,210,332.51	$	$ 5,439,621.83	$ 5,865,304.25	$	$ 1,762,243.49	$ 616,111.13	$ 5,590,249.57	$ 1,904,060.11	$ 2,838,241.54	$ 39,890,792.39
Engineering Experiment Station	4,910,429.17				8,642,868.62				382,928.97		546,085.84	14,482,312.60
Engineering Extension Division						756,236.20			37,893.65		25,199.25	819,329.10
Southern Technical Institute	1,837,086.90	52,474.70					156,626.62	120,831.47	598,482.64	256,102.01	388,929.46	3,410,533.80
Georgia State University	22,701,425.82	1,467,719.84		527,406.88	663,643.63	1,897,256.66	2,675,770.02	914,645.78	5,043,200.71	3,381,962.51	3,635,309.71	42,908,341.56
Medical College of Georgia	13,554,675.80	7,043,726.37		3,144,825.00	2,316,921.00	266,299.41	549,251.78	368,813.91	3,327,573.96	1,167,085.92	2,523,229.57	34,264,402.72
Talmadge Memorial Hospital			23,177,466.80						2,572,865.43	515,289.72	2,078,047.85	28,343,669.80
University of Georgia	41,429,486.54	3,464,588.11	1,328,641.93	5,396,205.05	7,636,083.01	8,908,711.91	4,335,767.17	1,331,217.59	9,596,731.00	4,266,178.50	5,655,675.30	93,349,286.11
Agricultural Experiment Stations				13,958,558.44	2,273,711.49							16,232,269.93
Cooperative Extension Division						19,340,460.62						19,340,460.62
Marine Resources Extension Center						467,499.56						467,499.56
Veterinary Medicine Experiment Station				525,783.74								525,783.74
Albany State College	2,247,175.12	943,034.12	528,237.06				218,747.77	173,227.26	901,254.86	522,128.94	1,241,268.26	6,775,073.39
Armstrong State College	2,556,638.55	100,168.02				115,290.89	323,584.57	153,039.61	667,330.46	282,540.67	596,648.85	4,795,241.62
Augusta College	2,896,111.05	48,721.78	23,360.40			128,293.15	390,183.48	205,661.58	768,626.91	326,791.12	755,750.72	5,543,500.19
Columbus College	4,420,590.79	291,788.52	74,625.62			322,952.95	483,407.34	195,790.09	1,000,586.71	441,650.74	867,346.51	8,098,739.27
Fort Valley State College	2,569,709.43	1,230,196.53	125,412.98	9,045.69		111,463.57	327,711.08	150,766.12	911,577.43	502,755.80	1,356,027.66	7,294,666.29
Georgia College	2,897,218.90	313,295.06	48,441.47	3,603.86		33,023.19	298,932.33	129,809.69	1,160,840.33	361,595.01	637,885.30	5,884,645.14
Georgia Southern College	5,800,175.66	479,348.97	406,005.89	29,268.31		226,598.94	649,967.49	221,504.86	1,639,399.54	746,646.23	1,533,279.95	11,732,215.84
Georgia Southwestern College	2,428,336.09	234,079.49	709.88			33,708.24	348,072.62	187,453.67	818,467.92	295,188.14	549,838.96	4,895,855.01
North Georgia College	1,619,940.30	126,500.66	10,877.17			141,513.15	192,542.58	147,420.31	571,258.57	268,404.06	541,842.87	3,620,299.67
Savannah State College	2,348,344.02	242,186.57	87,789.91	10,484.15		663,865.05	292,873.17	175,576.83	1,129,933.52	472,610.26	1,105,831.72	6,529,495.22
Valdosta State College	4,178,181.59	405,221.94				117,003.07	580,522.12	161,929.79	1,167,059.42	468,372.22	1,111,881.04	8,190,171.19
West Georgia College	5,219,699.58	479,800.42	328,319.03	8,000.00		184,633.57	638,633.46	209,345.29	1,722,627.05	573,873.21	1,224,197.19	10,589,128.80
Abraham Baldwin Agricultural College	1,735,969.47	494,126.45	34,635.78			72,178.86	174,501.19	246,978.68	686,284.50	247,544.00	640,996.39	4,333,235.32
Albany Junior College	1,325,628.66	49,142.91				53,004.15	165,016.65	86,883.65	405,958.24	208,281.72	316,657.80	2,610,573.78
Atlanta Junior College	1,068,082.59	21,530.73				32,520.07	141,378.71	89,436.64	209,279.48	171,271.85	338,401.92	2,071,901.99
Bainbridge Junior College	397,109.55	90,137.07				91,363.87	74,965.77	44,523.24	276,573.97	128,132.28	79,897.78	1,182,703.53
Brunswick Junior College	794,210.23	203,466.72				121,883.48	161,842.48	81,572.88	337,869.64	171,294.35	238,825.88	2,110,965.66
Clayton Junior College	1,657,991.08	90,486.82				124,826.73	200,210.68	137,941.72	656,423.32	261,412.55	334,848.26	3,464,141.16
Dalton Junior College	925,811.65	258,874.62				72,405.20	152,528.56	75,784.22	390,983.86	177,006.24	181,585.07	2,234,979.42
Emanuel County Junior College	321,575.22					7,556.67	89,326.06	19,079.73	184,013.40	110,714.23	101,756.57	834,021.88
Floyd Junior College	964,122.04	230,780.26				202,391.47	138,892.09	50,861.73	306,547.21	185,844.19	282,788.28	2,362,227.27
Gainesville Junior College	961,053.60	89,505.82				109,072.02	135,964.69	62,296.04	345,590.08	185,585.44	206,257.54	2,095,325.23
Gordon Junior College	613,033.39	87,439.05				35,394.77	138,285.40	43,871.85	265,017.67	166,091.11	236,497.45	1,585,630.69
Kennesaw Junior College	1,547,337.25	28,662.81				64,856.57	176,037.15	108,273.36	489,327.27	272,101.02	315,287.48	3,001,882.91
Macon Junior College	1,339,806.79	25,955.86				96,413.10	138,588.56	60,451.28	370,159.77	231,609.05	330,829.00	2,593,813.41
Middle Georgia College	1,271,129.64	58,656.18				31,107.55	164,187.30	71,924.36	528,433.79	283,256.85	454,096.32	2,862,791.99
South Georgia College	887,395.36	120,771.66				87,149.57	113,257.27	119,980.73	479,807.87	290,117.00	425,660.18	2,524,139.64
Waycross Junior College	281,924.59	37.91				11,589.74	76,443.43	34,222.63	132,054.66	120,976.36	79,202.47	736,451.79
Skidaway Institute of Oceanography				294,911.23	1,267,905.62		8,174.04		298,793.58	96,953.90	111,509.36	2,078,247.73
Regents' Central Office										1,709,377.14	426,160.18	2,135,537.32
Teachers' Retirement											19,679,775.61	19,679,775.61
Grants to Junior Colleges (DeKalb)											4,371,863.28	4,371,863.28
Southern Regional Education Board:												
Administrative										54,000.00		54,000.00
Emory University Medical Student Grants										708,400.00		708,400.00
Meharry Medical College										41,250.00		41,250.00
Southern School of Optometry										142,000.00		142,000.00
Tuskegee Institute (Veterinary Medicine)										40,000.00		40,000.00
University of Alabama in Birmingham (Optometry)										9,750.00		9,750.00
TOTALS	**$154,372,054.38**	**$19,962,758.48**	**$26,174,523.92**	**$29,347,734.18**	**$28,666,437.62**	**$34,930,523.95**	**$16,474,437.12**	**$6,797,227.72**	**$45,972,006.96**	**$22,766,204.47**	**$58,365,414.37**	**$443,849,323.17**

STATEMENT OF ALLOCATIONS BY BOARD OF REGENTS—1976-77 FISCAL YEAR

Institution	Educational and General Operations	Plant Additions and Improvements	Student Aid	Total Allocations
Georgia Institute of Technology	$ 20,103,100	$	$ 8,500	$ 20,111,600
Engineering Experiment Station	2,433,441			2,433,441
Engineering Extension Division	243,038			243,038
Southern Technical Institute	2,261,125		6,200	2,267,325
Georgia State University	29,839,008		34,200	29,873,208
Medical College of Georgia	20,703,298		5,500	20,708,798
Talmadge Memorial Hospital	11,723,300			11,723,300
University of Georgia	55,977,330	70,000	30,800	56,078,130
Agricultural Experiment Stations	9,663,593			9,663,593
Cooperative Extension Service	8,916,636			8,916,636
Marine Resources Extension Center	388,090			388,090
Veterinary Medicine Experiment Station	526,000			526,000
Albany State College	3,375,400		6,100	3,381,500
Armstrong State College	2,913,273		5,900	2,919,173
Augusta College	3,082,475		6,600	3,089,075
Columbus College	4,530,875		8,500	4,539,375
Fort Valley State College	4,025,465	10,000	3,200	4,038,665
Georgia College	3,530,800		6,100	3,536,900
Georgia Southern College	7,540,500		9,700	7,550,200
Georgia Southwestern College	3,434,759		5,400	3,440,159
North Georgia College	2,352,325		6,218	2,358,543
Savannah State College	3,645,584		4,400	3,649,984
Valdosta State College	4,770,100		8,100	4,778,200
West Georgia College	7,175,620		9,500	7,185,120
Abraham Baldwin Agricultural College	2,349,060		4,200	2,353,260
Albany Junior College	1,734,415			1,734,415
Atlanta Junior College	1,273,000		2,400	1,275,400
Bainbridge Junior College	838,000		333	838,333
Brunswick Junior College	1,350,450			1,350,450
Clayton Junior College	2,260,140		6,000	2,266,140
Dalton Junior College	1,369,350		3,200	1,372,550
Emanuel County Junior College	715,800		336	716,136
Floyd Junior College	1,352,000		2,100	1,354,100
Gainesville Junior College	1,299,000		3,000	1,302,000
Gordon Junior College	1,090,340		600	1,090,940
Kennesaw Junior College	1,944,200		1,805	1,946,005
Macon Junior College	1,678,500		3,175	1,681,675
Middle Georgia College	2,039,700		1,400	2,041,100
South Georgia College	1,492,000		4,700	1,496,700
Waycross Junior College	625,000		1,833	626,833
Skidaway Institute of Oceanography	573,781			573,781
Authority Lease Rentals		19,788,000		19,788,000
Grants to Junior Colleges (DeKalb)	5,040,000			5,040,000
Medical Scholarships			345,000	345,000
Regents' Central Office	2,123,235			2,123,235
Southern Regional Education Board:				
Administrative	54,000			54,000
Emory University Medical Student Grants	708,400			708,400
Meharry Medical College (Medicine)	56,250			56,250
Southern School of Optometry (Memphis)	146,250			146,250
University of Alabama in Birmingham (Optometry)	9,750			9,750
Tuskegee Institute (Veterinary Medicine)	45,000			45,000
Teachers' Retirement—State Portion	20,073,523			20,073,523
TOTAL ALLOCATIONS	**$265,396,279**	**$19,868,000**	**$545,000**	**$285,809,279**

STATE ALLOCATIONS PER STUDENT TO INSTITUTIONS — 1976-77 FISCAL YEAR

Institution	Allocations for Educational and General Purposes	Total No. of Equivalent Full-Time Students*	Allocations Per Equivalent Full-Time Student
Georgia Institute of Technology	$ 20,103,100	6,951	$2,892
Southern Technical Institute	2,261,125	1,383	1,635
Georgia State University	29,839,008	10,495	2,843
Medical College of Georgia	20,703,298	2,348	8,817
University of Georgia	55,977,330	15,722	3,560
Albany State College	3,375,400	1,782	1,894
Armstrong State College	2,913,273	1,914	1,522
Augusta College	3,082,475	2,374	1,298
Columbus College	4,530,875	3,377	1,342
Fort Valley State College	4,025,465	1,440	2,795
Georgia College	3,530,800	2,293	1,540
Georgia Southern College	7,540,500	4,108	1,836
Georgia Southwestern College	3,434,759	1,490	2,305
North Georgia College	2,352,325	1,219	1,930
Savannah State College	3,645,584	1,943	1,876
Valdosta State College	4,770,100	3,171	1,504
West Georgia College	7,175,620	3,391	2,116
Abraham Baldwin Agricultural College	2,349,060	1,807	1,300
Albany Junior College	1,734,415	1,327	1,307
Atlanta Junior College	1,273,000	1,129	1,128
Bainbridge Junior College	838,000	315	2,660
Brunswick Junior College	1,350,450	778	1,736
Clayton Junior College	2,260,140	1,714	1,319
Dalton Junior College	1,369,350	1,014	1,350
Emanuel County Junior College	715,800	244	2,934
Floyd Junior College	1,352,000	911	1,484
Gainesville Junior College	1,299,000	1,043	1,245
Gordon Junior College	1,090,340	639	1,706
Kennesaw Junior College	1,944,200	1,795	1,083
Macon Junior College	1,678,500	1,305	1,286
Middle Georgia College	2,039,700	1,177	1,733
South Georgia College	1,492,000	838	1,780
Waycross Junior College	625,000	173**	3,613
Totals	**$202,671,992**	**81,610**	**$2,483**
(1975-76 Totals	**184,571,670**	**84,335**	**2,189)**

*Based on 66 2/3 quarter hours per Equivalent Full-Time Student
**Based upon enrollment for 3 quarters, beginning in 1976 fall quarter

PERCENTAGES OF EDUCATIONAL AND GENERAL REVENUE RECEIVED BY INSTITUTIONS FROM VARIOUS SOURCES — 1976-77 FISCAL YEAR

Institution	Student Fees	Gifts and Grants		Other Internal Income	State Allotment
		Private	Public		
Georgia Institute of Technology	23.4	4.0	14.1	8.1	50.4
Engineering Experiment Station		12.4	47.3	23.5	16.8
Engineering Extension Division	53.9	1.9	1.1	12.9	30.2
Southern Technical Institute	28.8	.3	2.4	2.7	65.8
Georgia State University	21.0	1.4	5.3	2.9	69.4
Medical College of Georgia	5.7	8.1	19.4	6.4	60.4
Hospitals and Clinics			6.2	52.4	41.4
University of Georgia	17.0	3.8	13.2	6.0	60.0
Agricultural Experiment Stations		2.8	11.2	26.4	59.6
Cooperative Extension Service		5.3	17.0	31.6	46.1
Marine Resources Extension Center		2.0		14.3	83.7
Veterinary Medicine Experiment Station					100.0
Albany State College	19.6	2.8	26.1	1.7	49.8
Armstrong State College	29.9	.5	5.8	3.1	60.7
Augusta College	33.8	1.9	4.6	4.1	55.6
Columbus College	32.6	1.1	7.3	3.1	55.9
Fort Valley State College	12.2	.3	29.2	3.5	54.8
Georgia College	30.8		5.9	3.1	60.2
Georgia Southern College	24.5	2.4	4.4	4.5	64.2
Georgia Southwestern College	21.9	1.0	5.9	1.1	70.1
North Georgia College	23.3		10.2	1.6	64.9
Savannah State College	20.6		20.0	3.7	55.7
Valdosta State College	31.3	.8	7.5	2.2	58.2
West Georgia College	23.4	.7	7.1	1.0	67.8
Abraham Baldwin Agricultural College	22.0		20.1	3.7	54.2
Albany Junior College	26.0		5.5	2.3	66.2
Atlanta Junior College	28.8		8.6	1.2	61.4
Bainbridge Junior College	13.8	.2	13.4	1.8	70.8
Brunswick Junior College	18.7	1.2	13.4	2.7	64.0
Clayton Junior College	26.2		4.5	4.0	65.3
Dalton Junior College	22.0		15.2	2.5	60.3
Emanuel County Junior College	14.1		1.1	.8	84.0
Floyd Junior College	21.2		18.0	3.6	57.2
Gainesville Junior College	24.5		9.7	3.8	62.0
Gordon Junior College	20.3		9.8	1.6	68.3
Kennesaw Junior College	31.8	.2	1.5	1.8	64.7
Macon Junior College	29.4		2.0	4.1	64.5
Middle Georgia College	20.5		7.1	1.0	71.4
South Georgia College	19.6		18.4	2.9	59.1
Waycross Junior College	13.4		.7	1.4	84.5
Skidaway Institute of Oceanography			61.0	11.4	27.6
Totals	**16.1**	**3.1**	**13.2**	**10.7**	**56.9**
(1975-76 Totals	**16.8**	**3.0**	**13.6**	**8.3**	**58.3)**

PERCENTAGES OF EDUCATIONAL AND GENERAL EXPENDITURES OF INSTITUTIONS FOR VARIOUS PURPOSES — 1976-77 FISCAL YEAR*

Institution	Instruction, Research, Extension and Public Service	Administration, General, and Student Welfare	Plant Operations	Library
Georgia Institute of Technology	68.2	13.4	14.0	4.4
Southern Technical Institute	55.4	22.5	17.5	4.6
Georgia State University	63.5	18.5	11.8	6.2
Medical College of Georgia	76.8	11.9	9.7	1.6
University of Georgia	73.0	12.1	10.3	4.6
Albany State College	54.9	28.6	13.3	3.2
Armstrong State College	57.8	21.5	13.9	6.8
Augusta College	55.9	23.2	13.9	7.0
Columbus College	63.1	18.6	12.4	5.9
Fort Valley State College	55.5	27.5	12.5	4.5
Georgia College	56.0	19.2	19.7	5.1
Georgia Southern College	59.2	21.3	14.0	5.5
Georgia Southwestern College	55.1	21.1	16.7	7.1
North Georgia College	52.4	26.5	15.8	5.3
Savannah State College	51.3	26.9	17.3	4.5
Valdosta State College	57.4	21.3	14.2	7.1
West Georgia College	58.7	19.0	16.3	6.0
Abraham Baldwin Agricultural College	53.9	26.2	15.9	4.0
Albany Junior College	54.7	23.4	15.6	6.3
Atlanta Junior College	54.2	28.9	10.1	6.8
Bainbridge Junior College	48.9	21.4	23.4	6.3
Brunswick Junior College	53.0	23.3	16.0	7.7
Clayton Junior College	54.1	21.2	18.9	5.8
Dalton Junior College	56.3	19.4	17.5	6.8
Emanuel County Junior College	39.4	27.8	22.1	10.7
Floyd Junior College	59.1	22.0	13.0	5.9
Gainesville Junior College	55.3	21.7	16.5	6.5
Gordon Junior College	46.4	28.2	16.7	8.7
Kennesaw Junior College	54.6	23.2	16.3	5.9
Macon Junior College	56.4	24.0	14.3	5.3
Middle Georgia College	47.5	28.3	18.5	5.7
South Georgia College	43.4	33.1	19.0	4.5
Waycross Junior College	39.9	31.8	17.9	10.4
Totals	**70.4**	**14.6**	**11.0**	**4.0**
(1975-76 Totals	**66.2**	**16.6**	**12.2**	**5.0)**

*The figures in this table do not reflect expenditures of other organized activities.

AMOUNTS OF EDUCATIONAL AND GENERAL EXPENDITURES OF INSTITUTIONS PER EQUIVALENT FULL-TIME STUDENT — 1976-77 FISCAL YEAR*

Institution	Instruction, Research, Extension and Public Service	Administration, General, and Student Services	Plant Operations	Library	Total
Georgia Institute of Technology	$ 3,910	$ 771	$ 804	$ 254	$ 5,739
Southern Technical Institute	1,366	554	433	113	2,466
Georgia State University	2,597	756	481	255	4,089
Medical College of Georgia	11,213	1,729	1,417	234	14,593
University of Georgia	4,336	716	610	276	5,938
Albany State College	2,087	1,087	506	123	3,803
Armstrong State College	1,448	539	349	169	2,505
Augusta College	1,304	543	324	164	2,335
Columbus College	1,513	446	296	143	2,398
Fort Valley State College	2,809	1,396	633	228	5,066
Georgia College	1,438	492	506	130	2,566
Georgia Southern College	1,690	609	399	158	2,856
Georgia Southwestern College	1,810	693	549	234	3,286
North Georgia College	1,558	786	469	158	2,971
Savannah State College	1,726	902	582	151	3,361
Valdosta State College	1,482	549	368	183	2,582
West Georgia College	1,834	592	508	188	3,122
Abraham Baldwin Agricultural College	1,293	628	380	97	2,398
Albany Junior College	1,076	461	306	124	1,967
Atlanta Junior College	994	531	185	125	1,835
Bainbridge Junior College	1,837	802	878	238	3,755
Brunswick Junior College	1,439	632	434	208	2,713
Clayton Junior College	1,093	428	383	117	2,021
Dalton Junior College	1,240	428	386	150	2,204
Emanuel County Junior College	1,349	949	754	366	3,418
Floyd Junior College	1,534	570	336	152	2,592
Gainesville Junior College	1,112	435	331	130	2,008
Gordon Junior College	1,152	699	415	216	2,482
Kennesaw Junior College	914	388	273	98	1,673
Macon Junior College	1,120	477	284	106	1,987
Middle Georgia College	1,156	688	449	139	2,432
South Georgia College	1,307	997	573	135	3,012
Waycross Junior College	1,697	1,355	763	442	4,257
Totals	**$ 2,670**	**$ 703**	**$ 523**	**$ 202**	**$ 4,098**
(1975-76 Totals	**2,440**	**611**	**452**	**183**	**3,686)**

*The figures in this table do not reflect expenditures of other organized activities.